

**IRVING INDEPENDENT SCHOOL DISTRICT**

Exhibit A: 2021-2022 Official Budget

September 1, 2021

	<u>GENERAL OPERATING</u>	<u>FOOD SERVICE</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
	\$0.93900		\$0.26870	\$1.20770
<b>REVENUES</b>				
Local & Intermediate Sources	\$ 155,701,147	\$ 2,185,000	\$ 43,660,644	\$201,546,791
State Program Revenues	\$ 173,388,172	\$ 120,000	\$ 546,520	\$174,054,692
Federal Program Revenues	\$ 8,250,000	\$ 21,410,193	\$ -	\$29,660,193
<b>TOTAL REVENUES</b>	<u>\$337,339,319</u>	<u>\$23,715,193</u>	<u>\$44,207,164</u>	<u>\$405,261,676</u>
<b>OTHER SOURCES</b>	\$ -	\$ -	\$ -	\$0
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<u>\$337,339,319</u>	<u>\$23,715,193</u>	<u>\$44,207,164</u>	<u>\$405,261,676</u>
<b>EXPENDITURES</b>				
11- Instruction	207,112,942	-	-	\$207,112,942
12-Instructional Resources	5,835,743	-	-	\$5,835,743
13-Staff Development	6,243,488	-	-	\$6,243,488
21-Instructional Administration	6,694,263	-	-	\$6,694,263
23-School Administration	21,442,778	-	-	\$21,442,778
31-Counseling Services	16,594,182	-	-	\$16,594,182
32-Attendance Services	1,339,196	-	-	\$1,339,196
33-Health Services	3,511,571	-	-	\$3,511,571
34-Transportation Services	12,738,232	-	-	\$12,738,232
35-Food Services	759,846	21,162,462	-	\$21,922,308
36-Extra Curricular Services	6,206,606	-	-	\$6,206,606
41-General Administration	10,175,213	-	-	\$10,175,213
* Statutorily Required Public Notice - Required Posting	34,500	-	-	\$34,500
** Statutorily Required Public Notice - Lobbying	19,000	-	-	\$19,000
51-Maintenance	32,751,820	799,015	-	\$33,550,835
52-Security	4,434,074	-	-	\$4,434,074
53-Data Processing	5,447,747	-	-	\$5,447,747
61-Community Services	501,179	-	-	\$501,179
71-Debt Services	-	-	45,577,025	\$45,577,025
81-Construction (non-TIF)	14,138	3,000,000	-	\$3,014,138
81-Construction (TIF)	-	-	-	\$0
91-Contracted Instr. Serv. Between Schools	-	-	-	\$0
92-Incremental Costs Associated With Chapter 41	-	-	-	\$0
93-Payments to Fiscal Agent/Member District	-	-	-	\$0
94-Payments to Other Schools	-	-	-	\$0
95-JJAEF	190,000	-	-	\$190,000
96-Payments to Charter Schools	-	-	-	\$0
97-Payments to Tax Increment Funds (TIF)	-	-	-	\$0
99-Intergovernmental Charges (DCAD)	625,457	-	-	\$625,457
<b>Total Expenditures</b>	<u>\$ 342,671,975</u>	<u>\$ -</u>	<u>\$ 45,577,025</u>	<u>\$413,210,477</u>
<b>Transfer of Surplus Funds</b>	\$0	\$0	\$0	\$0
<b>Total Revenues Less Expenditures</b>	<u>\$ (5,332,656)</u>	<u>\$ (1,246,284)</u>	<u>\$ (1,369,861)</u>	<u>\$ (7,948,801)</u>



# IRVING ISD

DRAFT BUDGET FOR 2021-2022 | AUGUST 16, 2021





**BUDGET REPORT**  
**2021-2022**

# Board of Trustees and Superintendent



**Nuzhat Hye**  
Vice President, District 4



**Randy Randle**  
President, District 7



**Magda Hernández**  
Superintendent



**Pamela Campbell**  
Secretary, District 3



**Tony Grimes**  
District 6



**A.D. Jenkins**  
District 5



**Michael Kelley**  
District 2



**Dr. Rosemary Robbins**  
District 1

# Official Budget 2021-2022

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## EXECUTIVE SUMMARY





**FINANCE, STATE AND FEDERAL PROGRAMS DEPARTMENT**

**Date:** September 1, 2021  
**Memo To:** President Randle, Superintendent Hernández, Members of the Board  
**From:** Fernando Natividad <[fnatividad@irvingisd.net](mailto:fnatividad@irvingisd.net)>  
**Subject:** 2021-2022 Official Budget

**GENERAL SUMMARY**

The Official Budget for the 2021-2022 fiscal year is hereby presented to the Irving ISD Board of Trustees for their approval at the August 16, 2021, regular Board meeting.

The General Operating Budget estimates revenues and other sources at \$337,339,319 and appropriations and other uses at \$342,671,319 which results in a decrease to budgeted fund balance of \$5,332,656.

No surplus funds are transferred to debt service.

A summary of the proposed budget is as follows:

<b>IRVING INDEPENDENT SCHOOL DISTRICT</b>				
<b>Exhibit A: 2021-2022 Official Budget</b>				
<b>September 1, 2021</b>				
	<b>GENERAL OPERATING</b>	<b>FOOD SERVICE</b>	<b>DEBT SERVICE</b>	<b>TOTAL</b>
	\$0.93900		\$0.26870	\$1.20770
<b>REVENUES</b>				
Local & Intermediate Sources	\$ 155,701,147	\$ 2,185,000	\$ 43,660,644	\$201,546,791
State Program Revenues	\$ 173,388,172	\$ 120,000	\$ 546,520	\$174,054,692
Federal Program Revenues	\$ 8,250,000	\$ 21,410,193	\$ -	\$29,660,193
<b>TOTAL REVENUES</b>	<b>\$337,339,319</b>	<b>\$23,715,193</b>	<b>\$44,207,164</b>	<b>\$405,261,676</b>
<b>OTHER SOURCES</b>	\$ -	\$ -	\$ -	\$0
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<b>\$337,339,319</b>	<b>\$23,715,193</b>	<b>\$44,207,164</b>	<b>\$405,261,676</b>
<b>EXPENDITURES</b>				
<b>Total Expenditures</b>	<b>\$ 342,671,975</b>	<b>\$ -</b>	<b>\$ 24,961,477</b>	<b>\$413,210,477</b>
<b>Transfer of Surplus Funds</b>	\$0	\$0	\$0	\$0
<b>Total Revenues Less Expenditures</b>	<b>\$ (5,332,656)</b>	<b>\$ (1,246,284)</b>	<b>\$ (1,369,861)</b>	<b>\$ (7,948,801)</b>

**TAX RATE**

The 2021-2022 tax rate proposed to fund this budget is \$1.2077. The tax rate is being carried four places this year. The Administration recommends a decrease in the overall tax rate of 6.74 cents.

IRVING INDEPENDENT SCHOOL DISTRICT				
Comparison of 2020-21 VS 2021-22				
September 1, 2021				
	<u>General Operating</u>	<u>Food Service</u>	<u>Debt Service (I&amp;S)</u>	<u>Totals</u>
21-22 Tax Rate (Proposed)	\$0.93900		\$0.26870	\$1.20770
20-21 Tax Rate (Adopted)	\$1.01480		\$0.26030	\$1.27510
Difference	(\$0.07580)		\$0.00840	(\$0.06740)
2020-2021 Budgeted Expenditures:	\$ 342,671,975	\$ 24,961,477	\$ 45,577,025	\$ 413,210,477
2019-2020 Budgeted Expenditures:	342,562,358	20,645,145	45,579,600	408,787,103
Increase / (Decrease) in Budget:	<u>\$ 109,617</u>	<u>\$ 4,316,332</u>	<u>\$ (2,575)</u>	<u>\$ 4,423,374</u>
Percent Increase / (Decrease in Budget):	0.03%	20.91%	-0.01%	1.07%

**GENERAL FUND STATE FUNDING (TEA)**

At the local level, the Foundation School Program (FSP) System is funded primarily by M&O property taxes levied by individual school districts. State FSP funding comes from state tax revenue, the state lottery and the Permanent School Fund, an endowment established by the Texas Constitution. Every Texas public school district must participate in the FSP and must raise local property tax revenue before receiving state funds.

FSP funding is delivered under two separate “tiers”. Tier I is based on certain district and student characteristics, such as its share of student needing special services, etc. Tier II is based on local “tax effort,” the tax rate levied above the minimum rate required by law.

Therefore, the amount of state aid depends largely on three key variables: its number of students, property values, and property tax rates. In general, as ISD’s enrollment increases or its property tax base shrinks, a district will receive more in state aid; if its need decreases or its tax base expands, it will receive less.

**FOOD SERVICE FUND**

Due to COVID-19 and reduced students on campus, the amount of revenue and expenditures in the food service fund decreased. Traditionally, the food service department receives greater revenues over expenditures. The Irving ISD’s 2021-2022 Budget reflects \$23,715,193 as Total Revenue and \$24,961,477 for Total Expenditures. The Budget also includes \$3,000,000 under the Function designated as non-TUF Construction.

**DEBT SERVICE**

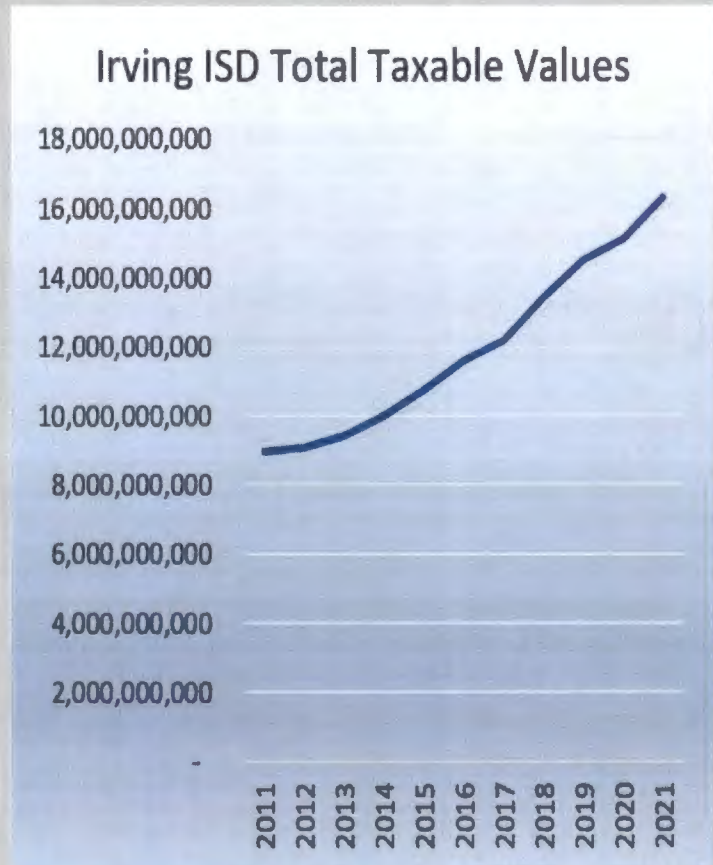
Budgeting of debt service is based on the resources available and bond payment. During the last five years the Board of Trustees has reduced the debt by both annual payments and refunding bonds. Irving ISD’s 2021-2022 Budgets reflect \$45,577,025 as Total Expenditures for Debt Services.



## TAXABLE VALUES

The following table represents historical value. After a period of steady or decreasing values, the total taxable values in Irving ISD have begun to accelerate beginning around 2013

	<u>Total Taxable Value</u>	<u>% Change</u>
2009	9,670,388,426	
2010	9,162,488,657	-5.3%
2011	8,971,398,639	-2.1%
2012	9,095,092,708	1.4%
2013	9,423,271,055	3.6%
2014	10,011,037,928	6.2%
2015	10,783,826,328	7.7%
2016	11,594,095,283	7.5%
2017	12,178,979,842	5.0%
2018	13,439,011,068	10.3%
2019	14,512,366,935	8.0%
2020	15,138,570,097	4.3%
2021	16,326,839,955	7.8%



**DEBT SERVICE FUND**

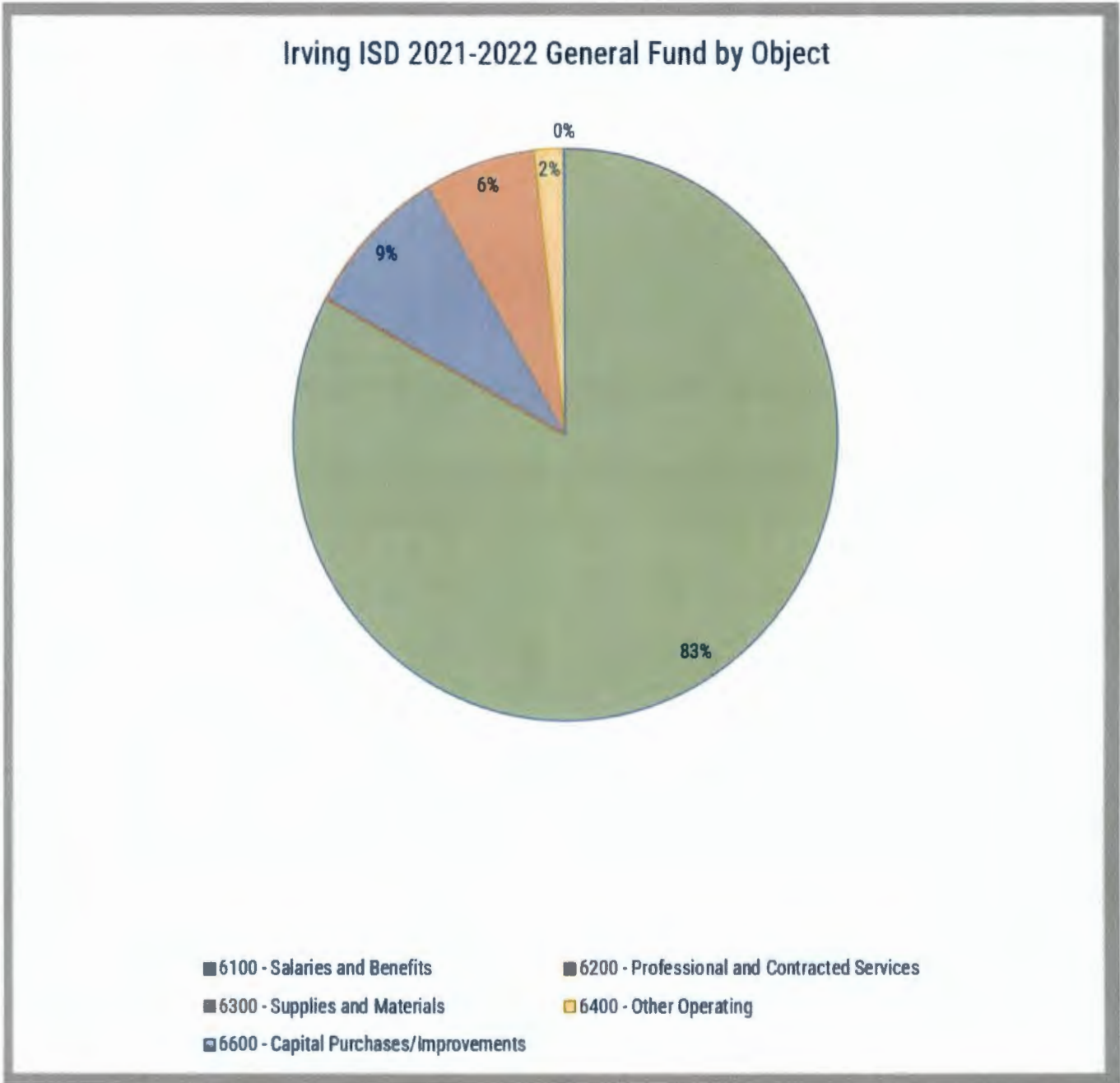
The following table represents the 2020-2021 VS 2021-2022 comparison of Irving ISD Debt Service fund budget distribution by Object.

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**2021-2022 Debt Service Fund Budget Distribution by Object**  
**September 1, 2021**

<u>REVENUE</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Increase/(Decrease)</u>
5700 - Local Revenue	37,329,600	43,660,644	6,331,044
5800 - State Revenue	550,008	546,520	(3,488)
5900 - Federal Revenue	-	-	-
7000 - Other Resources	-	-	-
	<u>\$ 37,879,608</u>	<u>\$ 44,207,164</u>	<u>\$ 6,327,556</u>
<u>EXPENDITURES</u>			
6100 - Salaries and Benefits	-	-	-
6200 - Professional and Contracted Services	-	-	-
6300 - Supplies and Materials	-	-	-
6400 - Other Operating	-	-	-
6500 - Debt Service	45,579,600	45,577,025	(2,575)
6600 - Capital Purchases/Improvements	-	-	-
8000 - Other Uses	-	-	-
	<u>\$ 45,579,600</u>	<u>\$ 45,577,025</u>	<u>\$ (2,575)</u>
<u>INCREASE / DECREASE IN NET REVENUE</u>	<u>\$ (7,699,992)</u>	<u>\$ (1,369,861)</u>	<u>\$ 6,330,131</u>

**GENERAL FUND**

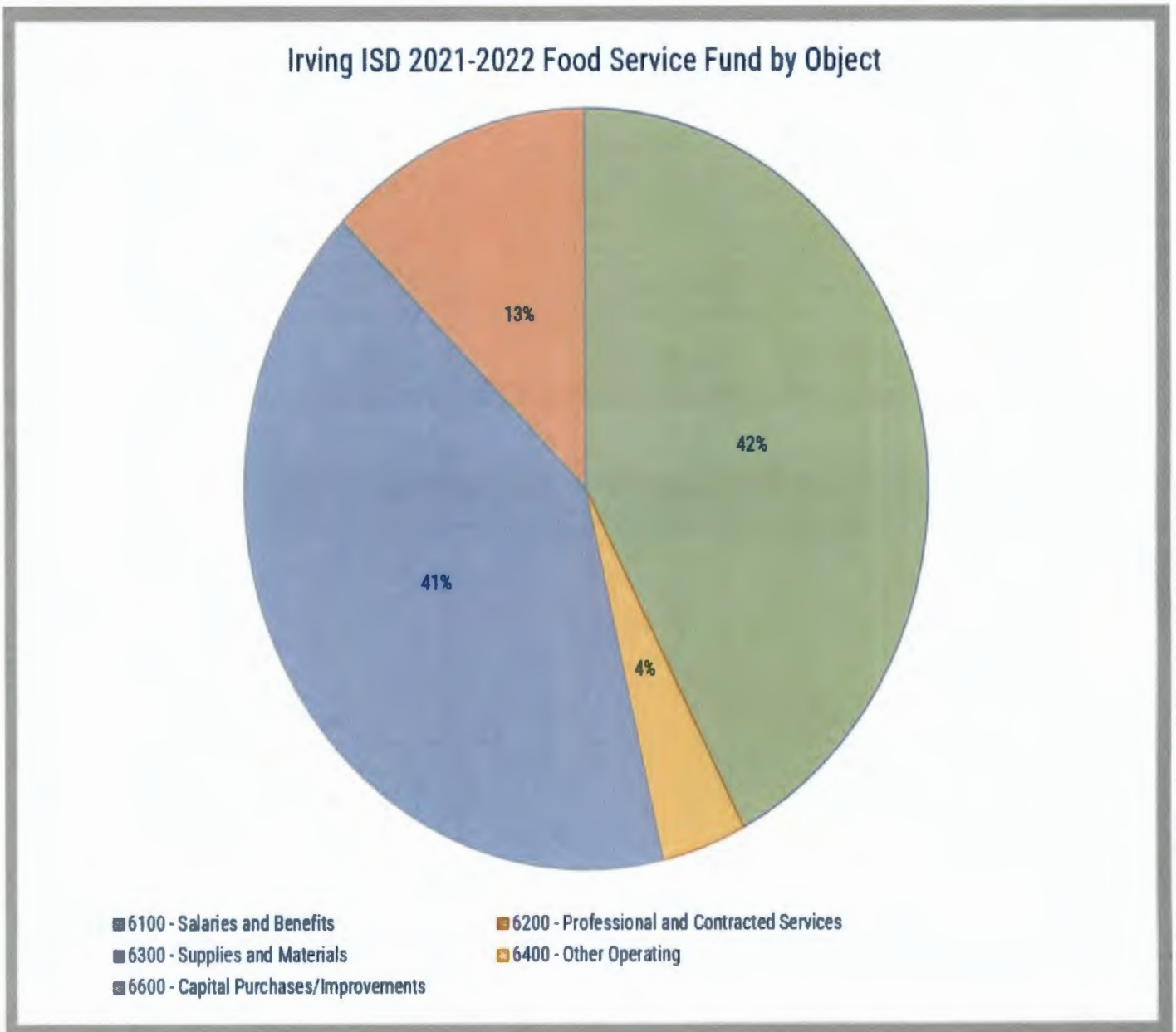
The following graphs represents the 2021-2022 General Fund analyzed by Object Code.





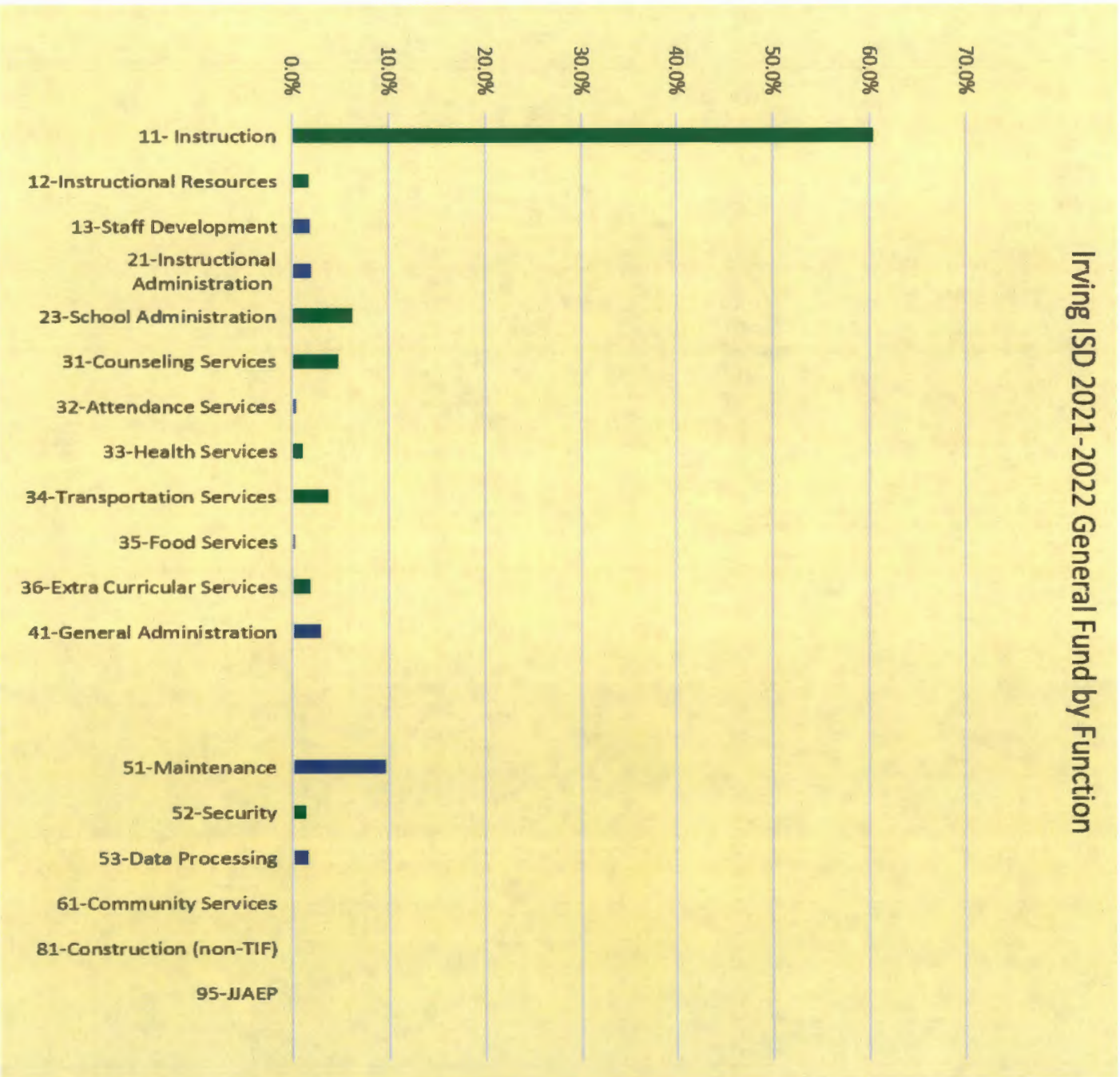
**FOOD SERVICE FUND**

The following graphs represents the 2021-2022 Food Service Fund analyzed by Object Code.



**GENERAL FUND**

The General Fund at the Functional Level is represented in the following chart. The expenditures in green represent expenditures traditionally directed toward the classroom and extracurricular activities.





## FINANCIAL SECTION



**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Comparison of Adopted Budgets -2021/21 v. 2021/22**  
**September 1, 2021**

	<u>General Operating</u>	<u>Food Service</u>	<u>Debt Service (I&amp;S)</u>	<u>Totals</u>
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13-Staff Development	6,243,488	-	-	\$6,243,488
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53-Data Processing	5,447,747	-	-	\$5,447,747
61-Community Services	501,179	-	-	\$501,179
71-Debt Services	-	-	45,577,025	\$45,577,025
81-Construction (non-TIF)	14,138	3,000,000	-	\$3,014,138
81-Construction (TIF)	-	-	-	\$0
91-Contracted Instr. Serv. Between Schools	-	-	-	\$0
92-Incremental Costs Associated With Chapter 41	-	-	-	\$0
93-Payments to Fiscal Agent/Member District	-	-	-	\$0
94-Payments to Other Schools	-	-	-	\$0
95-JJAEP	190,000	-	-	\$190,000
96-Payments to Charter Schools	-	-	-	\$0
97-Payments to Tax Increment Funds (TIF)	-	-	-	\$0
99-Intergovernmental Charges (DCAD)	625,457	-	-	\$625,457
<b>Total Expenditures</b>	<b>\$ 342,671,975</b>	<b>\$ -</b>	<b>\$ 45,577,025</b>	<b>\$413,210,477</b>
<b>Transfer of Surplus Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues Less Expenditures</b>	<b>\$ (5,332,656)</b>	<b>\$ (1,246,284)</b>	<b>\$ (1,369,861)</b>	<b>\$ (7,948,801)</b>

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**General Fund Budget - Year to Year Compare**  
**September 1, 2021**

	<b>General Fund Budget 2020-2021</b>	<b>General Fund Budget 2021-2022</b>	<b>General Fund Budget Difference</b>
<b>REVENUES</b>	\$ 1,0148	\$ 0,9390	\$ 0,0758
<b>LOCAL SOURCES:</b>			
5711 TAXES CURRENT YEAR (Net of 100% TIF)	159,000,000	152,300,000	(6,700,000)
5712 DELINQUENT TAXES	296,205	276,647	(19,558)
5719 OTHER TAX RELATED REVENUE	500,000	500,000	-
<b>TOTAL PROPERTY TAXES</b>	<u>159,796,205</u>	<u>153,076,647</u>	<u>(6,719,558)</u>
<b>OTHER LOCAL REVENUE:</b>			
5735 SUMMER SCHOOL	-	-	-
5738 PARKING FEES	4,500	4,500	-
5739 OTHER TUITION AND FEES	200,000	200,000	-
5742 INVESTMENT EARNINGS	500,000	500,000	-
5743 RENTAL OF FACILITIES	70,000	70,000	-
5744 GIFTS AND BEQUESTS	150,000	150,000	-
5745 NET INSURANCE RECOVERY	200,000	200,000	-
5746 TIF TAXES COLLECTED	-	-	-
5749 MISCELANEOUS REV	250,000	250,000	-
5751 FOOD SERVICES	-	-	-
5752 ATHLETIC ACTIVITY	-	-	-
5755 ACTIVITY FUND RECEIPTS	1,000,000	1,000,000	-
5766 CONCURRENT ENROLLMENT	50,000	50,000	-
5769 MISC. INT. SOURCE (+ 75% ACTUAL TIF REV.)	200,000	200,000	-
<b>TOTAL OTHER LOCAL SOURCES</b>	<u>2,624,500</u>	<u>2,624,500</u>	<u>-</u>
<b>TOTAL LOCAL SOURCES</b>	<u>162,420,705</u>	<u>155,701,147</u>	<u>(6,719,558)</u>
<b>STATE SOURCES:</b>			
5811 PER CAPITA	14,733,689	6,224,195	(8,509,494)
5812 FOUNDATION ENTITLEMENTS	142,109,122	150,963,977	8,854,855
5829 STATE MATCH - FOOD SERVICE	-	-	-
5829 TEA NON-FOUNDATION REVENUE	-	-	-
5831 STATE T.R.S. ON BEHALF	15,652,186	16,200,000	547,814
<b>TOTAL STATE SOURCES</b>	<u>172,494,997</u>	<u>173,388,172</u>	<u>893,175</u>
<b>FEDERAL SOURCES:</b>			
5921 SCHOOL BREAKFAST PROGRAM	-	-	-
5922 NATIONAL SCHOOL LUNCH PROGRAM	-	-	-
5923 USDA DONATED COMMODITIES	-	-	-
5939 SUMMER FEEDING PROGRAM	-	-	-
5999 BABS Revenue	-	-	-
5929 FEDERAL REVENUE	350,000	4,000,000	3,650,000
5931 SHARS REIMBURSEMENT	4,000,000	4,000,000	-
5949 R.O.T.C. REIMBURSEMENT	250,000	250,000	-
<b>TOTAL FEDERAL SOURCES</b>	<u>\$ 4,600,000</u>	<u>\$ 8,250,000</u>	<u>\$ 3,650,000</u>
<b>TOTAL REVENUES</b>	<u>\$ 339,515,702</u>	<u>\$ 337,339,319</u>	<u>\$ (2,176,383)</u>
<b>OTHER SOURCES</b>			
7912 SALE OF FIXED ASSETS	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<u>\$ 339,515,702</u>	<u>\$ 337,339,319</u>	<u>\$ (2,176,383)</u>



**IRVING INDEPENDENT SCHOOL DISTRICT**  
**General Fund Budget - Year to Year Compare**  
**September 1, 2021**

	<u>General Fund</u> <u>Estimate</u> <u>2020-2021</u>	<u>General Fund</u> <u>Budget</u> <u>2021-2022</u>	<u>General Fund</u> <u>Budget</u> <u>Difference</u>
<b>EXPENDITURES:</b>			
11- Instruction	203,084,927	207,112,942	4,028,015
12-Instructional Resources	5,540,206	5,835,743	295,537
13-Staff Development	5,892,229	6,243,488	351,259
21-Instructional Administration	6,453,138	6,694,263	241,126
23-School Administration	21,026,426	21,442,778	416,351
31-Counseling Services	16,450,959	16,594,182	143,223
32-Attendance Services	1,349,337	1,339,196	(10,141)
33-Health Services	3,532,110	3,511,571	(20,539)
34-Transportation Services	12,619,862	12,738,232	118,370
35-Food Services	733,838	759,846	26,008
36-Extra Curricular Services	6,208,812	6,206,606	(2,206)
41-General Administration	9,611,133	10,175,213	564,080
41-*Statutorily Required Public Notice - Required Posting	34,500	34,500	-
41-**Statutorily Required Public Notice - Lobbying	19,000	19,000	-
51-Maintenance	30,270,690	32,751,820	2,481,130
52-Security	4,217,236	4,434,074	216,838
53-Data Processing	14,004,714	5,447,747	(8,556,968)
61-Community Services	533,645	501,179	(32,466)
71-Debt Services	-	-	-
81-Construction (non-TIF)	164,138	14,138	(150,000)
81-Construction (TIF)	-	-	-
91-Contracted Instr. Serv. Between Schools	-	-	-
92-Incremental Costs Associated With Chapter 41	-	-	-
93-Payments to Fiscal Agent/Member District	-	-	-
94-Payments to Other Schools	-	-	-
95-JJAEP	190,000	190,000	-
96-Payments to Charter Schools	-	-	-
97-Payments to TIF (100% TIF Collections)	-	-	-
99-Intergovernmental Charges (DCAD)	625,457	625,457	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 342,562,358</b>	<b>\$ 342,671,975</b>	<b>\$ 109,617</b>
<b>OTHER USES (Surplus transfer to Debt Service)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$ 342,562,358</b>	<b>\$ 342,671,975</b>	<b>\$ 109,617</b>
<b>NET GAIN OR (LOSS)</b>	<b>\$ (3,046,656)</b>	<b>\$ (5,332,656)</b>	<b>\$ (2,286,000)</b>

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Food Service Fund - Year to Year Compare**  
**September 1, 2021**

	<u>Food Service Budget 2020-2021</u>	<u>Food Service Budget 2021-2022</u>	<u>Food Service Budget Difference</u>
<b>REVENUES</b>			
<b>LOCAL SOURCES:</b>			
5711 TAXES CURRENT YEAR (Net of TIF)	-	-	-
5712 DELINQUENT TAXES	-	-	-
5719 OTHER TAX RELATED REVENUE	-	-	-
<b>TOTAL PROPERTY TAXES</b>	<hr/>	<hr/>	<hr/>
<b>OTHER LOCAL REVENUE:</b>			
5735 SUMMER SCHOOL	-	-	-
5738 PARKING FEES	-	-	-
5739 OTHER TUITION AND FEES	-	-	-
5742 INVESTMENT EARNINGS	10,000	10,000	-
5743 RENTAL OF FACILITIES	-	-	-
5744 GIFTS AND BEQUESTS	-	-	-
5745 NET INSURANCE RECOVERY	-	-	-
5746 TIF TAXES COLLECTED	-	-	-
5749 MISCELLANEOUS	-	-	-
5751 FOOD SERVICES	2,025,000	2,025,000	-
5752 ATHLETIC ACTIVITY	-	-	-
5755 ACTIVITY FUND RECEIPTS	150,000	150,000	-
5766 CONCURRENT ENROLLMENT	-	-	-
5769 MISC. REVENUE- INTERMEDIATE SOURCES	-	-	-
<b>TOTAL OTHER LOCAL SOURCES</b>	<hr/>	<hr/>	<hr/>
<b>TOTAL LOCAL SOURCES</b>	<hr/>	<hr/>	<hr/>
<b>STATE SOURCES:</b>			
5811 PER CAPITA	-	-	-
5812 FOUNDATION ENTITLEMENTS	-	-	-
5829 STATE MATCH - FOOD SERVICE	120,000	120,000	-
5829 TEA NON-FOUNDATION REVENUE	-	-	-
5831 STATE T.R.S. ON BEHALF	-	-	-
<b>TOTAL STATE SOURCES</b>	<hr/>	<hr/>	<hr/>
<b>FEDERAL SOURCES:</b>			
5921 SCHOOL BREAKFAST PROGRAM	4,125,000	5,500,000	1,375,000
5922 NATIONAL SCHOOL LUNCH PROGRAM	10,807,645	14,410,193	3,602,548
5923 USDA DONATED COMMODITIES	975,000	1,300,000	325,000
5939 SUMMER FEEDING PROGRAM	150,000	200,000	50,000
5929 FEDERAL REVENUE	-	-	-
5931 SHARS REIMBURSEMENT	-	-	-
5949 R.O.T.C. REIMBURSEMENT	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<hr/>	<hr/>	<hr/>
	\$ 18,362,645	\$ 23,715,193	\$ 5,352,548
<b>OTHER SOURCES</b>			
7912 SALE OF FIXED ASSETS	-	-	-
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<hr/>	<hr/>	<hr/>
	\$ 18,362,645	\$ 23,715,193	\$ 5,352,548

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Food Service Fund - Year to Year Compare**  
**September 1, 2021**

	<b>Food Service Budget 2020-2021</b>	<b>Food Service Budget 2021-2022</b>	<b>Food Service Budget Difference</b>
<b>EXPENDITURES:</b>			
11- Instruction	-	-	-
12-Instructional Resources	-	-	-
13-Staff Development	-	-	-
21-Instructional Administration	-	-	-
23-School Administration	-	-	-
31-Counseling Services	-	-	-
32-Attendance Services	-	-	-
33-Health Services	-	-	-
34-Transportation Services	-	-	-
35-Food Services	17,985,145	21,162,462	3,177,317
36-Extra Curricular Services	10,000	-	(10,000)
41-General Administration	-	-	-
41-*Statutorily Required Public Notice - Required Posting	-	-	-
41-**Statutorily Required Public Notice - Lobbying	-	-	-
51-Maintenance	650,000	799,015	149,015
52-Security	-	-	-
53-Data Processing	-	-	-
61-Community Services	-	-	-
71-Debt Services	-	-	-
81-Construction	2,000,000	3,000,000	1,000,000
81-Construction (TIF)	-	-	-
91-Contracted Instr. Serv. Between Schools	-	-	-
92-Incremental Costs Associated With Chapter 41	-	-	-
93-Payments to Fiscal Agent/Member District	-	-	-
94-Payments to Other Schools	-	-	-
95-JJAEP	-	-	-
96-Payments to Charter Schools	-	-	-
97-Payments to Tax Increment Funds (TIF)	-	-	-
99-Intergovernmental Charges (DCAD)	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 20,645,145</b>	<b>\$ 24,961,477</b>	<b>\$ 4,316,332</b>
<b>OTHER USES</b>	-	-	-
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$ 20,645,145</b>	<b>\$ 24,961,477</b>	<b>\$ 4,316,332</b>
<b>EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES</b>	<b>\$ (2,282,500)</b>	<b>\$ (1,246,284)</b>	<b>\$ 1,036,216</b>



**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Debt Service Fund - Year to Year Compare**  
**September 1, 2021**

	<b>Debt Service Budget 2020-2021</b>	<b>Debt Service Budget 2021-2022</b>	<b>Debt Service Budget Difference</b>
<b>REVENUES</b>	\$ 0.2603	\$ 0.2687	\$ 0.0084
<b>LOCAL SOURCES:</b>			
5711 TAXES CURRENT YEAR (Net of TIF)	37,329,600	43,560,644	6,231,044
5712 DELINQUENT TAXES	-	100,000	100,000
5719 OTHER TAX RELATED REVENUE	-	-	-
<b>TOTAL PROPERTY TAXES</b>	<u>37,329,600</u>	<u>43,660,644</u>	<u>6,331,044</u>
<b>OTHER LOCAL REVENUE:</b>			
5735 SUMMER SCHOOL	-	-	-
5738 PARKING FEES	-	-	-
5739 OTHER TUITION AND FEES	-	-	-
5742 INVESTMENT EARNINGS	-	-	-
5743 RENTAL OF FACILITIES	-	-	-
5744 GIFTS AND BEQUESTS	-	-	-
5745 NET INSURANCE RECOVERY	-	-	-
5746 TIF TAXES COLLECTED	-	-	-
5749 MISCELLANEOUS	-	-	-
5751 FOOD SERVICES	-	-	-
5752 ATHLETIC ACTIVITY	-	-	-
5755 ACTIVITY FUND RECEIPTS	-	-	-
5766 CONCURRENT ENROLLMENT	-	-	-
5769 MISC. REVENUE- INTERMEDIATE SOURCES	-	-	-
5799 ISD-TNT ADJUSTMENT	-	-	-
<b>TOTAL OTHER LOCAL SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL LOCAL SOURCES</b>	<u>37,329,600</u>	<u>43,660,644</u>	<u>6,331,044</u>
<b>STATE SOURCES:</b>			
5811 PER CAPITA	-	-	-
5812 FOUNDATION ENTITLEMENTS	-	-	-
5829 STATE MATCH - FOOD SERVICE	-	-	-
5829 TEA NON-FOUNDATION REVENUE	550,008	546,520	(3,488)
5831 STATE T.R.S. ON BEHALF	-	-	-
<b>TOTAL STATE SOURCES</b>	<u>550,008</u>	<u>546,520</u>	<u>(3,488)</u>
<b>FEDERAL SOURCES:</b>			
5921 SCHOOL BREAKFAST PROGRAM	-	-	-
5922 NATIONAL SCHOOL LUNCH PROGRAM	-	-	-
5923 USDA DONATED COMMODITIES	-	-	-
5939 SUMMER FEEDING PROGRAM	-	-	-
5929 FEDERAL REVENUE	-	-	-
5931 SHARS REIMBURSEMENT	-	-	-
5949 R.O.T.C. REIMBURSEMENT	-	-	-
<b>TOTAL FEDERAL SOURCES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL REVENUES</b>	<u>\$ 37,879,608</u>	<u>\$ 44,207,164</u>	<u>\$ 6,327,556</u>
<b>OTHER SOURCES</b>			
TRANSFERS IN / REFUNDING RESOURCES	-	-	-
<b>TOTAL REVENUE AND OTHER SOURCES</b>	<u>\$ 37,879,608</u>	<u>\$ 44,207,164</u>	<u>\$ 6,327,556</u>

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Debt Service Fund - Year to Year Compare**  
**September 1, 2021**

	<u>Debt Service Budget 2020-2021</u>	<u>Debt Service Budget 2021-2022</u>	<u>Debt Service Budget Difference</u>
<b>EXPENDITURES:</b>			
11- Instruction	-	-	-
12-Instructional Resources	-	-	-
13-Staff Development	-	-	-
21-Instructional Administration	-	-	-
23-School Administration	-	-	-
31-Counseling Services	-	-	-
32-Attendance Services	-	-	-
33-Health Services	-	-	-
34-Transportation Services	-	-	-
35-Food Services	-	-	-
36-Extra Curricular Services	-	-	-
41-General Administration	-	-	-
41-*Statutorily Required Public Notice - Required Posting	-	-	-
41-**Statutorily Required Public Notice - Lobbying	-	-	-
51-Maintenance	-	-	-
52-Security	-	-	-
53-Data Processing	-	-	-
61-Community Services	-	-	-
71-Debt Services	45,579,600	45,577,025	(2,575)
81-Construction	-	-	-
81-Construction (TIF)	-	-	-
91-Contracted Instr. Serv. Between Schools	-	-	-
92-Incremental Costs Associated With Chapter 41	-	-	-
93-Payments to Fiscal Agent/Member District	-	-	-
94-Payments to Other Schools	-	-	-
95-JJAEP	-	-	-
96-Payments to Charter Schools	-	-	-
97-Payments to Tax Increment Funds (TIF)	-	-	-
99-Intergovernmental Charges (DCAD)	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 45,579,600</b>	<b>\$ 45,577,025</b>	<b>\$ (2,575)</b>
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$ 45,579,600</b>	<b>\$ 45,577,025</b>	<b>\$ (2,575)</b>
<b>EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES</b>	<b>\$ (7,699,992)</b>	<b>\$ (7,369,001)</b>	<b>\$ 330,131</b>



**IRVING INDEPENDENT SCHOOL DISTRICT**  
**2021-2022 Summary of Budget Projections for Budget Compilation**  
 September 1, 2021

FUNCTIONAL EXPENDITURES	199-02 Base Salary Allocation	Department/Campus Allocations	Special Projects	Current Year Dept + Campus Allocations	Current Year Total 199	Current Year 192 Activity	Other Adjustments	TOTAL 199 + 192	240 Food Service	Debt Service	Total
11 Instruction	\$ 195,519,886	\$ 10,926,938	\$ 63,779	\$ 10,990,717	\$ 206,510,603	\$ 602,339	\$ -	\$ 207,112,942	\$ -	\$ -	\$ 207,112,942
12 Instructional Resources & Media Services	4,653,234	875,627	200,000	1,075,627	5,728,861	106,882	-	5,835,743	-	-	5,835,743
13 Curriculum & Instructional Staff Development	2,709,655	3,490,894	-	3,490,894	6,200,549	\$ 42,939	-	6,243,488	-	-	6,243,488
21 Instructional Leadership	5,404,232	1,278,473	-	1,278,473	6,682,705	11,559	-	6,694,263	-	-	6,694,263
23 School Leadership	20,919,232	499,923	-	499,923	21,419,155	\$ 23,622	-	21,442,778	-	-	21,442,778
31 Guidance, Counseling & Evaluation Services	14,953,968	1,634,736	-	1,634,736	16,588,704	5,478	-	16,594,182	-	-	16,594,182
32 Social Work Services/Attendance	1,331,267	7,750	-	7,750	1,339,017	\$ 179	-	1,339,196	-	-	1,339,196
33 Health Services	3,365,851	145,720	-	145,720	3,511,571	-	-	3,511,571	-	-	3,511,571
34 Student (Pupil) Transportation	118,370	12,619,862	-	12,619,862	12,738,232	\$ -	-	12,738,232	-	-	12,738,232
35 Food Services	538,246	221,600	-	221,600	759,846	-	-	759,846	21,162,462	-	21,922,308
36 Cocurricular/Extracurricular Activities	3,906,542	2,133,042	-	2,133,042	6,039,584	\$ 167,022	-	6,206,606	-	-	6,206,606
41 General Administration	7,171,302	3,003,479	-	3,003,479	10,174,781	432	-	10,175,213	-	-	10,175,213
41 * Statutorily Required Public Notice - Required Posting	-	34,500	-	34,500	34,500	-	-	34,500	-	-	34,500
41 ** Statutorily Required Public Notice - Lobbying	-	19,000	-	19,000	19,000	-	-	19,000	-	-	19,000
51 Plant Maintenance & Operation	15,489,012	13,173,677	4,090,206	17,263,883	32,746,895	\$ 4,925	-	32,751,820	799,015	-	33,550,835
52 Security and Monitoring Services	2,293,615	2,140,459	-	2,140,459	4,434,074	-	-	4,434,074	-	-	4,434,074
53 Data Processing Services	2,392,795	3,049,714	-	3,049,714	5,442,419	\$ 5,327	-	5,447,747	-	-	5,447,747
61 Community Services	326,891	159,131	-	159,131	486,022	15,157	-	501,179	-	-	501,179
71 Debt Service - Principal	-	-	-	-	-	-	-	-	-	45,577,025	45,577,025
81 Facilities and Construction-Non TIF	-	-	-	-	-	14,138	-	14,138	3,000,000	-	3,014,138
81 Facilities and Construction-TIF	-	-	-	-	-	-	-	-	-	-	-
91 Contracted Inst. Serv. Between Schools	-	-	-	-	-	-	-	-	-	-	-
92 Incremental Costs for Chapter 41	-	-	-	-	-	-	-	-	-	-	-
93 Payments to Fiscal Agent/Member District	-	-	-	-	-	-	-	-	-	-	-
94 Payments to Other Schools	-	-	-	-	-	-	-	-	-	-	-
95 Payments to Juvenile Justice Alternative Ed. Prg.	-	190,000	-	190,000	190,000	-	-	190,000	-	-	190,000
96 Payments to Charter Schools	-	-	-	-	-	-	-	-	-	-	-
97 Payments to TIF	-	-	-	-	-	-	-	-	-	-	-
99 Inter-governmental Charges not in Other Data Codes	-	625,457	-	625,457	625,457	-	-	625,457	-	-	625,457
	\$ 281,088,008	\$ 56,229,982	\$ 4,353,985	\$ 60,583,967	\$ 341,671,975	\$ 1,000,000	\$ -	\$ 342,671,975	\$ 24,961,477	\$ 45,577,025	\$ 413,210,477

OBJECT EXPENDITURES	199-02 Base Salary Allocation	Department Allocations	Special Projects	Current Year Dept + Campus Allocations	Current Year Total 199	Current Year 192 Activity	Other Adjustments	TOTAL 199 + 192	240 Food Service	Debt Service	Total
6100 Salaries and Benefits	281,088,008	3,009,322	-	3,009,322	284,097,330	-	-	284,097,330	10,571,357	-	294,668,687
6200 Professional and Contracted Services	-	29,792,838	-	29,792,838	29,792,838	200,000	-	29,992,838	993,678	-	30,986,516
6300 Supplies and Materials	-	17,345,125	4,353,985	21,699,110	21,699,110	700,000	-	22,399,110	10,222,464	-	32,621,574
6400 Other Operating	-	5,843,097	-	5,843,097	5,843,097	100,000	-	5,943,097	42,676	-	5,985,773
6500 Debt Service	-	-	-	-	-	-	-	-	-	45,577,025	45,577,025
6600 Capital Purchases/Improvements	-	239,600	-	239,600	239,600	-	-	239,600	3,131,302	-	3,370,902
<b>TOTAL</b>	\$ 281,088,008	\$ 56,229,982	\$ 4,353,985	\$ 60,583,967	\$ 341,671,975	\$ 1,000,000	\$ -	\$ 342,671,975	\$ 24,961,477	\$ 45,577,025	\$ 413,210,477

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**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Department Proposed 2021-22 Budget**

8/5/2021

Department	Initial		Sub-Total	Enhancements/ (Reductions)	Total	Approved	Approved Total Budget
	2021-22 Allocation	Adjustments			2021-22 Allocation	Special Projects	
Payroll Bullet Sheet							
01 Superintendent	298,432		298,432		298,432		298,432
02 Board of Trustees	153,520		153,520		153,520		153,520
03 Tax Office	698,747		698,747		698,747		698,747
08 Data & Networking Svcs	2,404,914		2,404,914		2,404,914		2,404,914
09 Human Resources	581,222		581,222		581,222		581,222
11 Planning, Evaluation & Research	1,368,744		1,368,744		1,368,744		1,368,744
14 Facilities Services	5,549,447		5,549,447	618,033	6,167,480	1,993,106	8,160,586
19 Energy Management	6,962,492		6,962,492		6,962,492	2,000,000	8,962,492
20 Health Services	141,244		141,244		141,244		141,244
22 Communications	403,037		403,037	338,000	741,037		741,037
26 Transportation	11,917,465		11,917,465		11,917,465		11,917,465
31 Indirect Cost	3,595,372		3,595,372		3,595,372		3,595,372
32 Risk Management	1,845,085		1,845,085	253,500	2,098,585		2,098,585
35 Business Office	271,714	38,676 (1)	310,390		310,390		310,390
37 Purchasing	129,286	(38,676) (1)	90,610		90,610		90,610
39 Administrative Services	16,500		16,500		16,500		16,500
48 Science Discovery Education	705,030		705,030		705,030		705,030
59 Instructional Technology	1,334,410		1,334,410		1,334,410		1,334,410
60 Technical Services	458,000		458,000		458,000		458,000
71 State and Federal Programs	375,200		375,200		375,200		375,200
72 School Leadership	752,327		752,327		752,327		752,327
73 Summer School	1,200,000		1,200,000		1,200,000		1,200,000
80 World Languages	308,491		308,491		308,491		308,491
81 Guidance & Counseling	484,919		484,919	41,240	526,159	28,779	554,938
82 Gifted & Talented Elem/Sec	232,998		232,998		232,998		232,998
83 Career & Technology	1,393,036		1,393,036		1,393,036		1,393,036
84 Special Education	344,325		344,325		344,325		344,325
85 Student Services	0		0		0		0
86 Curriculum & Instruction	1,006,654		1,006,654		1,006,654		1,006,654
87 Specialized Learning Services	240,000		240,000		240,000		240,000
88 Parent Services	61,379		61,379		61,379		61,379
89 High Schools	10,000		10,000		10,000		10,000
91 Middle Schools	582,515		582,515		582,515		582,515
93 Elementary/ECS Schools	41,000		41,000		41,000		41,000
94 Campus Operations	168,060		168,060		168,060		168,060
95 Academic Services	248,965		248,965		248,965		248,965
96 Learning Resources	912,089		912,089	172,779	1,084,868	200,000	1,284,868
97 Fine Arts	1,198,416		1,198,416	55,682	1,254,098	35,000	1,289,098
98 Professional Development	220,500		220,500		220,500		220,500
<b>Total Operating (Fund 199)</b>	<b>48,615,535</b>	<b>0</b>	<b>48,615,535</b>	<b>1,479,234</b>	<b>50,094,769</b>	<b>4,256,885</b>	<b>54,351,654</b>
92 Athletics (Fund 180)	1,421,755		1,421,755		1,421,755		1,421,755
Other Funds (171)	0		0		0		0
Campus Activity (Fund 192)	1,000,000		1,000,000		1,000,000		1,000,000
<b>Total General Funds</b>	<b>2,421,755</b>	<b>0</b>	<b>2,421,755</b>	<b>0</b>	<b>2,421,755</b>	<b>0</b>	<b>2,421,755</b>
<b>Total Operating &amp; General Funds</b>	<b>51,037,290</b>	<b>0</b>	<b>51,037,290</b>	<b>1,479,234</b>	<b>52,516,524</b>	<b>4,256,885</b>	<b>56,773,409</b>

(1) Move Armored Courier Service Budget (\$38,676) from Purchasing to the Business Office

**IRVING INDEPENDENT SCHOOL DISTRICT**  
**Campus Proposed 2021-2022 Budget (With 2022 SCE Budget)**

(From Page 2)

<b>Campus</b>	<b>Projected Enrollment</b>	<b>Per Pupil Allocation</b>	<b>2020-2021 Allocation</b>	<b>Total District Standards</b>	<b>Approved Special Projects</b>	<b>Total Budget</b>
005 Barbara Cardwell Career	214	196	61,348	18,752		80,100
002 Irving High	2,741	129	354,767	134,393		489,160
003 MacArthur High	2,773	129	358,909	162,100		521,009
004 Nimitz High	2,553	129	330,434	78,090		408,524
006 Jack E Singley Academy	1,676	136	227,593	95,108		322,701
<b>Total</b>	<b>9,957</b>		<b>1,333,051</b>	<b>488,443</b>	<b>0</b>	<b>1,821,494</b>
045 Austin Middle School	964	96	92,342	19,687		112,029
041 Bowie Middle School	858	96	84,723	16,663		101,386
042 Crockett Middle School	955	96	94,302	19,638		113,940
048 de Zavala Middle School	979	96	93,778	19,094		112,872
046 Houston Middle School	966	96	92,533	17,317		109,850
050 Johnson Middle School (LBird)	989	96	94,736	17,254		111,990
044 Lamar Middle School	808	96	77,398	15,171	66,100	158,669
043 Travis Middle School	1,018	96	97,514	15,121	31,000	143,635
<b>Total</b>	<b>7,537</b>		<b>727,326</b>	<b>139,945</b>	<b>97,100</b>	<b>964,371</b>
101 Barton Elementary	816	91	73,962	15,987		89,949
116 Brandenburg Elementary	849	91	76,953	11,919		88,872
103 Britain Elementary	568	91	51,920	2,049		53,969
102 Brown Elementary	710	91	66,088	32,783		98,871
161 Clifton ECS	309	149	94,987	6,166		101,153
121 Davis Elementary	823	91	74,597	4,799		79,396
118 Elliott Elementary	548	91	50,776	24,339		75,115
113 Farine Elementary	799	91	72,421	9,964		82,385
122 Gilbert Elementary	723	91	65,533	14,155		79,688
105 Good Elementary	721	91	65,351	12,677		78,028
119 Hanes Elementary	654	91	59,279	27,857		87,136
106 J Haley Elementary	741	91	67,164	7,022		74,186
108 Johnston Elementary	771	91	69,883	5,823		75,706
109 Keyes Elementary	712	91	64,536	9,561		74,097
163 Kinkeade ECS	232	149	83,188	4,857		88,045
111 Lee Elementary	690	91	62,542	25,957		88,499
112 Lively Elementary	768	91	69,612	8,477		78,089
162 Pierce ECS	192	154	82,591	4,177		86,768
114 Schulze Elementary	635	91	57,556	9,611		67,167
124 Stipes Elementary	590	91	53,478	25,147		78,625
107 T Haley Elementary	802	91	72,693	15,139		87,832
120 Townley Elementary	711	91	64,445	32,611		97,056
123 Townsell Elementary	827	91	74,959	7,269		82,228
<b>Total</b>	<b>15,191</b>		<b>1,574,514</b>	<b>318,346</b>	<b>0</b>	<b>1,892,860</b>
104 Wheeler TD (Elem & Sec)	0	N/A	9,215	1,268		10,483
<b>Enrollment Total</b>	<b>32,685</b>		<b>3,644,106</b>	<b>948,002</b>	<b>97,100</b>	<b>4,689,208</b>
007 JJAEP						
005 Union Bower	0	N/A	24,300	0		24,300
005 Night School / HS TAKS	0	N/A	47,590	0		47,590
009 Student Reassignment Center	0	N/A	48,192	1,268		49,460
<b>Total</b>	<b>0</b>	<b>0</b>	<b>120,082</b>	<b>1,268</b>	<b>0</b>	<b>121,350</b>
<b>Grand Total</b>	<b>32,685</b>	<b>N/A</b>	<b>3,764,188</b>	<b>949,270</b>	<b>97,100</b>	<b>4,810,558</b>

**IRVING INDEPENDENT SCHOOL DISTRICT  
Campus Proposed 2021-2022 Budget**

Campus	Postage	Cell Phones	JROTC	\$2.00 / Student	\$1.00 / Student	Fixed Amount	Fixed Amount	Stipend State Testing	2021 SCE Allotment	\$1.75 / Student	Total District Standards
				Cheerleader Uniforms	Drill Team	Acad Dec	Ballet			Saturday School	
005 Barbara Cardwell Career	1,001	768							11,983	5,000	18,752
002 Irving High	11,109	2,304	16,842	5,482	2,741	2,500		5,000	83,618	4,797	134,393
003 MacArthur High	11,237	2,304	21,435	5,546	2,773	2,500		5,000	106,452	4,853	162,100
004 Nimitz High	10,357	2,304	26,723	5,106	2,553	2,500	9,500	5,000	9,579	4,468	78,090
006 Jack E Singley Academy	6,849	2,304				2,500		5,000	75,522	2,933	95,108
<b>Total</b>	<b>40,553</b>	<b>9,984</b>	<b>65,000</b>	<b>16,134</b>	<b>8,067</b>	<b>10,000</b>	<b>9,500</b>	<b>20,000</b>	<b>287,154</b>	<b>22,051</b>	<b>488,443</b>
045 Austin Middle School	3,037	1,536							15,114		19,687
041 Bowie Middle School	2,719	1,536							12,408		16,663
042 Crockett Middle School	3,010	1,536							15,092		19,638
048 de Zavala Middle School	3,082	1,536							14,476		19,094
046 Houston Middle School	3,043	1,536							12,738		17,317
050 Lady Bird Johnson MS	3,112	1,536							12,606		17,254
044 Lamar Middle School	2,569	1,536							11,066		15,171
043 Travis Middle School	3,199	1,536							10,386		15,121
<b>Total</b>	<b>23,771</b>	<b>12,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,886</b>	<b>0</b>	<b>139,945</b>
101 Barton Elementary	1,777	768							13,442		15,987
116 Brandenburg Elementary	1,843	768							9,308		11,919
103 Britain Elementary	1,281	768							0		2,049
102 Brown Elementary	1,565	768							30,450		32,783
161 Clifton ECS	763	768							4,635		6,166
121 Davis Elementary	1,791	768							2,240		4,799
118 Elliott Elementary	1,241	768							22,330		24,339
113 Farine Elementary	1,743	768							7,453		9,964
122 Gilbert Elementary	1,591	768							11,796		14,155
105 Good Elementary	1,587	768							10,322		12,677
119 Hanes Elementary	1,453	768							25,636		27,857
106 J Haley Elementary	1,627	768							4,627		7,022
108 Johnston Elementary	1,687	768							3,368		5,823
109 Keyes Elementary	1,569	768							7,224		9,561
163 Kinkeade ECS	609	768							3,480		4,057
111 Lee Elementary	1,525	768							23,664		25,057
112 Lively Elementary	1,681	768							6,028		8,477
162 Pierce ECS	529	768							2,880		4,177
114 Schulze Elementary	1,415	768							7,428		9,511
124 Stipes Elementary	3,325	768							21,054		25,147
107 T Haley Elementary	1,749	768							12,622		15,139
120 Townley Elementary	1,567	768							30,276		32,611
123 Townsell Elementary	1,799	768							4,702		7,269
<b>Total</b>	<b>35,717</b>	<b>17,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,965</b>	<b>0</b>	<b>318,346</b>
104 Wheeler TD (Elem & Sec)	500	768									1,268
<b>Enrollment Total</b>	<b>100,541</b>	<b>40,704</b>	<b>65,000</b>	<b>16,134</b>	<b>8,067</b>	<b>10,000</b>	<b>9,500</b>	<b>20,000</b>	<b>656,005</b>	<b>22,051</b>	<b>948,002</b>
007 JJAEP											0
005 Union Bower											0
005 Night School/GED											0
009 Student Reassignment Center	500	768									1,268
<b>Total</b>	<b>500</b>	<b>768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,268</b>
<b>Grand Total</b>	<b>101,041</b>	<b>41,472</b>	<b>65,000</b>	<b>16,134</b>	<b>8,067</b>	<b>10,000</b>	<b>9,500</b>	<b>20,000</b>	<b>656,005</b>	<b>22,051</b>	<b>949,270</b>

\* Stipes Elem Includes \$2,000 Copy Machine Rental



**IRVING INDEPENDENT SCHOOL DISTRICT  
2021-2022 BUDGET ENHANCEMENTS**

8/5/2021

Department	Enhancement Description	Amount Requested	Admin Cut/Add	Total Approved
732 Risk Management	Insurance Increase-General Liability & Prof. Legal Liability	\$ 13,500		\$ 13,500
	TASB Property & Vehicle Insurance Increase	240,000		240,000
	199-41-6398-01-999-502-2-32-2022E			<u>\$ 253,500</u>
922 Communication	Superintendent Staff Initiatives-Teacher of the Year, etc.	\$ 125,000		\$ 125,000
	Future Advertising Campaigns, Social Media, etc.	213,000		213,000
	199-41-6398-01-922-000-2-22-2022E			<u>\$ 338,000</u>
881 Guidance, Counseling/At Risk	Quaver SEL Use for Counselors in PreK-5	38,640		\$ 38,640
	AVID Membership Increase	2,600		2,600
	Communities in Schools for 3 At-Risk Campuses	99,225	(99,225)	0
	199-11-6398-11-881-801-2-81-2022S			<u>\$ 41,240</u>
897 Health & Physical Education	Swim Safe Program for all 2nd Graders	\$ 55,682		\$ 55,682
	199-11-6398-11-897-120-2-97-2022E			<u>\$ 55,682</u>
914 Facilities Services (000)	Permanent Increase for Engineer & Architect Services	\$ 50,000	(50,000)	\$ 0
	Increase Cell Phone Budget	5,000		5,000
	Department Copier Costs	2,000	(2,000)	0
	Code Compliance (752) Pest/ Sanitization/ Exclusion Services	15,000		15,000
	Indoor Air Quality Improvement Machines	15,000		15,000
	Continuing Education to Meet State Requirements	15,000		15,000
	Fees to TX Dept of Agriculture & Dept of Health Services	15,000	(15,000)	0
	Warehouse (754) Increase in Cost to Clean & Repair Uniforms	4,000	(4,000)	0
	Operations (755) New Custodial Equipment	25,000	(25,000)	0
	Custodial Equipment and Uniforms	60,000		60,000
	Price Increase for Paper Goods, Chemicals, etc.	32,300		32,300
	Maintenance (756) Contracted Services to Repair/Replace Equipment	200,000		200,000
	Building Supplies needed to Maintain the District	250,000		250,000
	Purchase 2 Trucks Each Year for Growing Department	83,000	(83,000)	0
	Grounds (757) Contracted Maintenance to Repair Artificial Turf (Sp Proj)	25,000	(25,000)	0
	Fuel for all District Fleet and Equipment	7,500		7,500
Ground Supplies to Maintain All District Property Grounds	18,233		18,233	
Increased Cost to Purchase Trucks for Grounds Maint.	7,500	(7,500)	0	
199-51-6398-01-914-XXX-2-14-2022E				<u>\$ 618,033</u>
919 Energy Management	Increase in Cost of Materials	\$ 10,000	(10,000)	0
				<u>\$ 0</u>
896 Learning Resources	Increase Library Book Budget	\$ 172,779		\$ 172,779
	199-12-6398-01-896-000-2-96-2022E			<u>\$ 172,779</u>
<b>Total Enhancements</b>		<u><b>1,799,959</b></u>	<u><b>(320,725)</b></u>	<u><b>\$ 1,479,234</b></u>

**IRVING INDEPENDENT SCHOOL DISTRICT  
2021-2022 SPECIAL MATERIAL REQUESTS**

8/6/2021

<u>Campus/Department</u>	<u>Special Material Description</u>	<u>Amount Requested</u>	<u>Adm. Cut/Add</u>	<u>Total Approved</u>
881 Guidance/Counseling/At Risk	Implement AVID Excel at 3 Middle Schools 199-11-6398-11-881-201-3-81-2022S	\$ 28,779		\$ 28,779
896 Learning Resources	Replace Furniture in 1 MS and 3 Elem School Libraries 199-12-6398-01-896-0003-96-2022S	\$ 200,000		\$ 200,000
897 Fine Arts	Support iRun Irving at Elementary and Middle Schools 199-11-6398-11-897-120-3-97-2022S	\$ 35,000		\$ 35,000
914 Facilities Services (756)	Replace Multi-mates (RTU's) at deZavala MS	\$ 1,043,000	(1,043,000)	\$ 0
	Replace Multi-mates (RTU's) at Houston MS	1,200,000	(1,200,000)	0
	Replace a Chiller at Travis MS	112,000		112,000
	Increase Parking Spaces & Covered Spaces at Facilities	425,000	(425,000)	0
	Replace Fire Safety Panel at Austin MS	85,000		85,000
	Replace Fire Safety Panel at Crockett MS	85,000		85,000
	Replace Bogen PA System at Austin MS	22,100		22,100
	Replace Bogen PA System at Crockett MS	23,500		23,500
	Replace Bogen PA System at Kinkeade ECS	22,100		22,100
	Replace Bogen PA System at Pierce ECS	22,100		22,100
	Replace 9 Vehicles in Facilities White Fleet	500,000		500,000
	Remodel Windows & Interior of the Press Box at 3 High Schools	75,860		75,860
	Remodel Windows & Interior of the Jack E. Singley Press Box	156,000		156,000
914 Facilities Services (757)	Purchase Mini Excavator	29,361	(29,361)	0
Grounds	New Asphalt Pad for Brandenburg's Portable Classroom	52,000	(52,000)	0
	Landscape Update at Brown Elementary	20,000		20,000
	Landscape Update at deZavala Middle School	20,000		20,000
	Landscape Update at Irving High School	40,000		40,000
	Landscape Update at Schulze Elementary	20,000		20,000
	Replace failing Concrete in Multiple Driveways, Sidewalks, Etc.	500,000		500,000
	Resurface Structural Spray of the Track at Houston Middle School	65,000		65,000
	Repair Cracks and Resurface 9 Tennis Courts at Nimitz HS	53,846		53,846
	Replace 1700 Feet of Chain Link Fence at MacArthur HS	47,600		47,600
	Replace 3500 Feet of Chain Link Fence at Nimitz HS	98,000		98,000
	Install Concrete Pad & Landscape at area for Student Bus Pick Up	90,000	(90,000)	0
Architect Fee (760)	Commission an Architect/Engineer to complete a Facilities Assessment 199-51-6398-01-914-XXX-3-14-2022S	450,000	(450,000)	0
				\$ 1,968,106
<b>Total Special Materials</b>		<b>\$5,521,246</b>	<b>(\$3,289,361)</b>	<b>\$ 2,231,885</b>

**IRVING INDEPENDENT SCHOOL DISTRICT  
2021-2022 SPECIAL FACILITIES REQUESTS**

8/9/2021

Campus/Department	Special Facilities Description	Amount Requested	Adm. Cut/Add	Total Approved
883 CTE Signature Studies	Electrical Drops for Ratteree Automotive for Welding Machines <i>(Perkins Fund)</i>	\$ 4,250	(4,250)	\$ 0
				<u>\$ 0</u>
914 Facilities Services (752)	Asbestos Abatement at Barton Elementary	\$ 740,075	(740,075)	\$ 0
Code Compliance	Asbestos Abatement at Davis Elementary	490,005	(490,005)	0
	Asbestos Abatement at Lively Elementary	311,592	(311,592)	0
	Contracted Maintenance to Repair Artificial Turf	25,000		25,000
	199-51-6398-01-914-752-3-14-2022S			<u>\$ 25,000</u>
919 Energy Management	Change Siemen's Insite System to Siemen's Desigo CC System	850,000		850,000
	Replace all Obsolete Building Automation Controllers in the District	1,200,000	(50,000)	1,150,000
	LED Lighting in Lamar MS Spectator Gym	16,000	(16,000)	0
	LED Lighting for Parking Lot Pole Lights at Campuses	650,000	(650,000)	0
	LED Lighting for the Facilities Warehouse	45,000	(45,000)	0
	199-51-6398-01-919-000-3-19-2022S			<u>\$ 2,000,000</u>
043 Travis Middle School	Replace Front Office and Administrative Carpet	\$ 15,000		\$ 15,000
	Replace Carpet in Band Room	16,000		16,000
	199-51-6398-01-043-000-3-00-2022S			<u>\$ 31,000</u>
044 Lamar Middle School	Rebrand Gym Floor with New Logo	\$ 16,200		\$ 16,200
	New Sound System in Caf� and Competition Gym	49,900		49,900
	199-51-6398-01-044-000-3-00-2022S			<u>\$ 66,100</u>
116 Brandenburg Elementary	Secure Walkway from School Building to Detached Gym	\$ 0	0	\$ 0
				<u>\$ 0</u>
<b>Total Special Materials</b>		<u>\$4,429,022</u>	<u>(\$2,306,922)</u>	<u>\$ 2,122,100</u>



# 2021 Tax Rate Calculation Worksheet

Date: 07/26/2021 03:55 PM

## School Districts without Chapter 313 Agreements

### Irving Independent School District

**972-600-5450**

School District's Name

Phone (area code and number)

**2621 W Airport Fwy Irving TX 75062**

**[www.irvingisd.net](http://www.irvingisd.net)**

School District's Address, City, State, ZIP Code

School District's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voterapproval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### **SECTION 1: No-New-Revenue Tax Rate**

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

#### **No-New-Revenue Tax Rate Worksheet**

	<b>Amount/Rate</b>
<b>1. 2020 total taxable value.</b> Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	<b>\$13,211,534,801</b>
<b>2. 2020 tax ceilings.</b> Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled	<b>\$1,414,026,486</b>
<b>3. Preliminary 2020 adjusted taxable value.</b> Subtract Line 2 from Line 1.	<b>\$11,797,508,315</b>
<b>4. 2020 total adopted tax rate .</b>	<b>\$1.2751/\$100</b>
<b>5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value:</b>	
<b>A. Original 2020 ARB Values:</b>	<b>\$1,284,368,710</b>
<b>B. 2020 values resulting from final court decisions:</b>	<b>\$1,198,404,750</b>

<b>C. 2020 value loss.</b> Subtract B from A.	\$85,963,960
<b>6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25:</b>	
<b>A. 2020 ARB certified value:</b>	\$2,674,281,150
<b>B. 2020 disputed value:</b>	\$1,454,507,789
<b>C. 2020 undidputed value.</b> Subtract B from A.	\$1,219,773,361
<b>7. 2020 Chapter 42 related adjusted values</b> Add Line 5C and Line 6C.	\$1,305,737,321
<b>8. 2020 taxable value, adjusted for actual and potential court-ordered reductions.</b> Add Line 3 and Line 7.	\$13,103,245,636
<b>9. 2020 taxable value of property in territory the school deannexed after Jan. 1, 2020.</b> Enter the 2020 value of property in deannexed territory.	\$0
<b>10. 2020 taxable value lost because property first qualified for an exemption in 2021.</b> If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.	
<b>A. Absolute exemptions.</b> Use 2020 market value:	\$4,380
<b>B. Partial exemptions.</b> 2021 exemption amount or 2021 percentage exemption times 2020 value:	\$14,484,840
<b>C. Value loss.</b> Add A and B.	\$14,489,220
<b>11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021.</b> Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020.	
<b>A. 2020 market value:</b>	\$0
<b>B. 2021 productivity or special appraised value:</b>	\$0
<b>C. Value loss.</b> Subtract B from A.	\$0
<b>12. Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.	\$14,489,220
<b>13. 2020 adjusted taxable value.</b> Subtract Line 12 from Line 8.	\$13,088,756,416
<b>14. Adjusted 2020 levy.</b> Multiply Line 4 by Line 13 and divide by \$100.	\$166,894,733
<b>15. Taxes refunded for years preceding tax year 2020.</b> Enter the amount of taxes refunded by the district for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.	\$1,779,404
<b>16. Adjusted 2020 levy with refunds.</b> Add Lines 12 and 13. Note: If the governing body of	\$168,674,137



the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in 2020 from the result.	
<p><b>17. Total 2021 taxable value on the 2021 certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 17). These homesteads include homeowners age 65 or older or disabled.</p> <p><b>A. Certified values only:</b><sup>3</sup></p> <p><b>B. Pollution control and energy storage exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:</p> <p><b>C. Total 2021 value.</b> Subtract B from A.</p>	<p>\$16,326,839,855</p> <p>\$-0</p> <p>\$16,326,839,855</p>
<p><b>18. Total value of properties under protest or not included on certified appraisal roll.</b></p> <p><b>A. 2021 taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.</p> <p><b>B. 2021 value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll.</p> <p><b>C. Total value under protest or not certified:</b> Add A and B.</p>	<p>\$523,323,990</p> <p>\$0</p> <p>\$523,323,990</p>
<b>19. 2021 tax ceilings</b> Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>4</sup>	\$1,498,867,987
<b>20. 2021 total taxable value.</b> Add Lines 17C and 18C. Subtract Line 19.	\$15,351,295,858
<b>21. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020.</b> Include both real and personal property. Enter the 2021 value of property in territory annexed by the school district.	\$0
<b>22. Total 2021 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2020, and be located in a new improvement.	\$189,803,014
<b>23. Total adjustments to the 2021 taxable value.</b> Add Lines 21 and 22.	\$189,803,014



<b>24. 2021 adjusted taxable value.</b> Subtract Line 23 from Line 20.	<b>\$15,161,492,844</b>
<b>25. 2021 no-new-revenue tax rate.</b> Divide Line 16 by Line 24 and multiply by \$100.	<b>\$1.1125/\$100</b>

<sup>1</sup>Tex. Tax Code Section 26.012(14)  
<sup>2</sup>Tex. Tax Code Section 26.012(6)  
<sup>3</sup>Tex. Tax Code Section 26.012(6)  
<sup>4</sup>Tex. Tax Code Section 26.012(6)(A)(i)  
<sup>5</sup>Tex. Tax Code Section 26.012(6)(A)(ii)

## SECTION 2: Voter-Approval Tax Rate Worksheet

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.
2. **Enrichment Tax Rate (DTR):** A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.
3. **Debt:** The debt tax rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and DTR added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.

A school district may adopt a M&O tax rate that exceeds the MCR in order to maintain the 2020-2021 school year basic allotment if it meets certain requirements and receives approval from TEA. Refer to Education Code, Section 48.2553 for more information.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.

Districts should review information from TEA when calculating their voter-approval rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
<b>26. 2021 maximum compressed tax rate (MCR).</b> TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA	\$0.8380/\$100
<b>27. 2021 enrichment tax rate (DTR).</b> Enter the greater of A and B A. Enter the district's 2020 DTR, minus any required reduction under Education Code Section 48.202(f )	\$0.1010
B. Enter \$0.05 per \$100 of taxable value.	\$0.0500
<b>28. 2021 maintenance and operations (M&amp;O) tax rate (TR).</b> Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of \$0.17 and the product of the state compression percentage multiplied by \$1.00.	\$0.9390/\$100
<b>29. Total 2021 debt to be paid with property tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses.	
A. <b>Debt</b> includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount:	\$45,277,025
B. Subtract <b>unencumbered fund amount</b> used to reduce total debt.	\$0

C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program.	\$0
D. <b>Adjust debt:</b> Subtract B and C from A.	\$45,277,025
<b>30. Certified 2020 excess debt collections.</b> Enter the amount certified by the collector.	\$4,228,692
<b>31. Adjusted 2021 debt.</b> Subtract line 27 from line 26D.	\$41,048,333
<b>32. 2021 anticipated collection rate.</b> If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%	99.50%
A. Enter the 2021 anticipated collection rate certified by the collector:	99.50%
B. Enter the 2020 actual collection rate	107.12%
C. Enter the 2019 actual collection rate	99.52%
D. Enter the 2018 actual collection rate	99.17%
<b>33. 2021 debt adjusted for collections.</b> Divide line 31 by line 32.	\$41,254,606
<b>34. 2021 total taxable value.</b> Enter amount on line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$15,351,295,858
<b>35. 2021 debt tax rate.</b> Divide line 33 by line 34 and multiply by \$100.	\$0.2687/\$100
<b>36. 2021 voter-approval tax rate.</b> Adds lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35.	\$1.2077/\$100



**SECTION 3: Voter-Approval Rate Adjustment for Pollution Control**

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

<b>37. Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> <sup>6</sup> Enter the amount certified in the determination letter from TCEQ. The school district shall provide its tax assessor with a copy of the letter. <sup>8</sup>	\$0
<b>38. 2021 total taxable value.</b> Enter the amount from line 20 of the No-New-Revenue Tax Rate Worksheet.	\$15,351,295,858
<b>39. Additional rate for pollution control.</b> Divide line 37 by line 38 and multiply by \$100.	\$0.0000/\$100
<b>40. 2021 voter-approval tax rate, adjusted for pollution control.</b> Add line 39 and line 36.	\$1.2077/\$100

**SECTION 4: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate	\$1.1125
Enter the 2021 NNR tax rate from Line 25.	
Voter-Approval Tax Rate	\$1.2077
As applicable, enter the 2021 voter-approval tax rate from Line 36 or Line 40.	

**SECTION 5: School District Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code

**print here** Cherylyn Elzy

Printed Name of School District Representative

**sign here** Cherylyn Elzy  
 School District Representative

7-26-2021  
 Date

<sup>6</sup>Tex. Tax Code Section 26.045(d)

<sup>7</sup>Tex. Tax Code Section 26.045(i)



**DALLAS CENTRAL APPRAISAL DISTRICT  
CERTIFICATION OF APPRAISAL ROLL**

**Year: 2021**

**Jurisdiction: IRVING ISD**

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$19,635,677,880
Taxable Value of all Real & Business Personal Property	\$16,326,839,855

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	<b>Market Value</b>	<b>Taxable Value</b>
Values under protest as determined by the Appraisal District**	\$709,609,010	\$697,136,494
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$532,109,873	\$523,323,990
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$523,323,990

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 22nd day of July, 2021 .

Dallas Central Appraisal District

W. Kenneth Nolan  
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$188,333,854
**Value of Disputed New Construction in Protested Market Value Above	\$1,469,160





## Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: IRVING ISD  
 REPORT TYPE: JURISDICTION TOTALS  
 DATABASE: CERTIFICATION (2021)  
 TAX YEAR: 2021  
 REPORT DATE: July 16, 2021  
 RUN DATE: July 17, 2021 2:24 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	47,560	3,980,374,980	12,998,765,150	2,656,537,750	19,635,677,880

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	19,635,677,880	340,877,913	2,981,979,793	5,980,319	16,326,839,855

	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
<b>TOTAL EXEMPTIONS</b>						
TOTALLY EXEMPT	1,666	2,309,706,220	0	2,309,706,220	0	0
PRORATED TOTAL EXEMPT	3	9,192,530	0	1,040,480	0	8,152,050
UNDER 500	305	86,460	0	86,460	0	0
MINERAL RIGHTS	17	170	0	170	0	0
<b>PARTIAL EXEMPTIONS</b>						
HOMESTEAD	22,024	5,240,889,320	340,877,913	538,595,342	107,307,006	4,254,109,059
CAPPED VALUE LOSS	12,218	2,496,438,160	340,877,913	0	365,333,006	1,790,227,241
OVER-65	7,882	1,824,862,890	139,633,642	76,066,120	205,255,235	1,403,907,893
DISABLED PERSONS	619	115,595,070	12,302,487	5,870,856	17,714,377	79,707,350
DISABLED VETERANS	296	69,396,560	4,128,269	2,979,590	11,561,940	50,726,761
100% DISABLED VETERANS	121	28,960,440	1,898,594	22,825,002	3,903,000	333,844
DISABLED VET DONATED HOME	0	0	0	0	0	0
<b>ABATEMENTS</b>						
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	30	81,614,160	0	3,042,439	0	78,571,721
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	20	10,976,790	142,213	1,767,114	385,000	8,682,463
TOTAL PARTIAL EXEMPT				651,146,463		
TOTAL REAL PARTIAL EXEMPT				648,104,024		
TOTAL BPP PARTIAL EXEMPT				3,042,439		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	32	6,084,750	134,600	6,219,350

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	6,219,350	0	5,980,319	0	239,031

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	186,731,904	1,601,950	188,333,854



## Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: IRVING ISD  
 REPORT TYPE: RESIDENTIAL TOTALS  
 DATABASE: CERTIFICATION (2021)  
 TAX YEAR: 2021  
 REPORT DATE: July 16, 2021  
 RUN DATE: July 17, 2021 2:24 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	36,986	1,758,897,790	5,830,726,470	0	7,589,624,260

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	7,589,624,260	340,875,752	660,369,673	0	6,588,378,835

	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
<b>TOTAL EXEMPTIONS</b>						
TOTALLY EXEMPT	147	13,083,920	0	13,083,920	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
<b>PARTIAL EXEMPTIONS</b>						
HOMESTEAD	22,017	5,239,984,150	340,875,752	538,420,342	107,277,006	4,253,411,050
CAPPED VALUE LOSS	12,217	2,496,283,000	340,875,752	0	365,308,006	1,790,099,242
OVER-65	7,879	1,824,502,490	139,633,642	76,036,120	205,180,235	1,403,652,493
DISABLED PERSONS	619	115,595,070	12,302,487	5,870,856	17,714,377	79,707,350
DISABLED VETERANS	296	69,396,560	4,128,269	2,979,590	11,581,940	50,726,761
100% DISABLED VETERANS	121	28,960,440	1,898,594	22,825,002	3,903,000	333,844
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	16	6,872,220	142,213	1,153,843	385,000	5,191,164
TOTAL PARTIAL EXEMPT				647,285,753		
TOTAL REAL PARTIAL EXEMPT				647,285,753		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	78,165,984	0	78,165,984



## Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: IRVING ISD  
 REPORT TYPE: COMMERCIAL TOTALS  
 DATABASE: CERTIFICATION (2021)  
 TAX YEAR: 2021  
 REPORT DATE: July 16, 2021  
 RUN DATE: July 17, 2021 2:24 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	4,686	2,221,477,190	7,168,038,680	0	9,389,515,870

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	9,389,515,870	2,161	2,285,950,291	5,980,319	7,097,583,099

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,422	2,284,091,370	0	2,284,091,370	0	0
PRORATED TOTAL EXEMPT	3	9,192,530	0	1,040,480	0	8,152,050
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	17	170	0	170	0	0
<b>PARTIAL EXEMPTIONS</b>						
HOMESTEAD	7	905,170	2,161	175,000	30,000	698,009
CAPPED VALUE LOSS	1	155,160	2,161	0	25,000	127,999
OVER-65	3	360,400	0	30,000	75,000	255,400
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	4	4,104,570	0	613,271	0	3,491,299
TOTAL PARTIAL EXEMPT				618,271		
TOTAL REAL PARTIAL EXEMPT				618,271		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	32	6,084,750	134,600	6,219,350

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	6,219,350	0	5,980,319	0	239,031

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	108,565,920	0	108,565,920





## Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: IRVING ISD  
 REPORT TYPE: BPP TOTALS  
 DATABASE: CERTIFICATION (2021)  
 TAX YEAR: 2021  
 REPORT DATE: July 16, 2021  
 RUN DATE: July 17, 2021 2:24 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	5,888	0	0	2,656,537,750	2,656,537,750

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	2,656,537,750	0	15,659,829	0	2,640,877,921

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	97	12,530,930	0	12,530,930	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	305	86,460	0	86,460	0	0
MINERAL RIGHTS	0	0	0	0	0	0
<b>PARTIAL EXEMPTIONS</b>						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
<b>ABATEMENTS</b>						
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	30	81,814,160	0	3,042,439	0	78,571,721
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				3,042,439		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				3,042,439		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	0	1,601,950	1,601,950

# Dallas Central Appraisal District Certified Estimated Value Report Property Class Breakdown

JURISDICTION: IRVING ISD  
 REPORT TYPE: PROPERTY CLASS BREAKDOWN  
 DATABASE: CERTIFICATION (2021)  
 TAX YEAR: 2021  
 REPORT DATE: July 16, 2021  
 RUN DATE: July 17, 2021 2:24 am

DCAD SPTD	PTD CODE	DESCRIPTION	PARCELS	MARKET VALUE	TAXABLE VALUE
A11	A	SINGLE FAMILY RESIDENCES	29,058	6,665,894,270	5,740,447,627
A12	A	SFR - TOWNHOUSES	1,596	382,335,320	351,871,138
A13	A	SFR - CONDOMINIUMS	1,944	295,007,170	264,353,988
A20	A	MOBILE HOME ON OWNERS LAND	448	8,328,070	4,677,677
	A - TOTAL	REAL: RESIDENTIAL SINGLE FAMILY	33,046	7,351,564,830	6,361,350,430
B11	B	MFR - APARTMENTS	422	3,315,082,470	3,213,626,818
B12	B	MFR - DUPLEXES	721	107,029,490	102,438,032
	B - TOTAL	REAL: RESIDENTIAL MULTI-FAMILY	1,143	3,422,111,960	3,316,064,850
C11	C1	SFR - VACANT LOTS/TRACTS	1,669	59,048,700	54,471,240
C12	C1	COMMERCIAL - VACANT PLOTTED LOTS/TRACTS	1,774	396,206,420	224,652,891
C13	C1	INDUSTRIAL - VACANT PLOTTED LOTS/TRACTS	177	8,892,390	8,680,980
C14	C1	RURAL VACANT - LESS THAN 5 ACRES	32	2,510,830	963,170
	C1 - TOTAL	REAL: VACANT LOTS/TRACTS	3,652	466,658,340	288,768,281
D10	D1	QUALIFIED OPEN SPACE LAND	32	6,219,350	239,031
	D1 - TOTAL	REAL: QUALIFIED LAND	32	6,219,350	239,031
F10	F1	COMMERCIAL IMPROVEMENTS	2,314	5,674,869,460	3,665,179,737
	F1 - TOTAL	REAL: COMMERCIAL	2,314	5,674,869,460	3,665,179,737
F20	F2	INDUSTRIAL IMPROVEMENTS	21	43,346,180	42,653,340
	F2 - TOTAL	REAL: INDUSTRIAL	21	43,346,180	42,653,340
G10	G1	OIL, GAS AND MINERAL RESERVES	28	12,780	9,470
	G1 - TOTAL	REAL: MINERALS, OIL AND GAS	28	12,780	9,470
J20	J	GAS COMPANIES	2	53,707,700	53,707,700
J30	J	ELECTRIC COMPANIES	48	135,675,870	135,557,360
J40	J	TELEPHONE COMPANIES	10	102,694,150	102,694,150
J51	J	RAILROAD CORRIDOR	6	4,246,220	2,400,540
J60	J	PIPELINES	5	1,924,690	1,924,690
J70	J	CABLE COMPANIES	16	3,565,390	3,565,390
J52	J	RAILROAD ROLLING STOCK	1	179,690	179,590
	J - TOTAL	REAL AND TANGIBLE PERSONAL UTILITIES	88	301,993,710	300,029,520
L10	L1	COMMERCIAL BPP	5,390	1,750,374,760	1,734,809,196
	L1 - TOTAL	PERSONAL: COMMERCIAL	5,390	1,750,374,760	1,734,809,196
L20	L2	INDUSTRIAL BPP	157	506,750,050	506,656,375
	L2 - TOTAL	PERSONAL: INDUSTRIAL	157	506,750,050	506,656,375
M31	M1	MOBILE HOMES ON LEASED SPACES	1,374	7,601,900	6,988,155
	M1 - TOTAL	MOBILE HOMES	1,374	7,601,900	6,988,155
O10	O	RESIDENTIAL - VACANT LOTS AS INVENTORY	12	404,690	322,190
	O - TOTAL	REAL PROPERTY: INVENTORY	12	404,690	322,190

**Dallas Central Appraisal District  
 Certified Estimated Value Report  
 Property Class Breakdown**

S10	S	SPECIAL INVENTORY	303	103,769,870	103,769,280
	S - TOTAL	SPECIAL INVENTORY	303	103,769,870	103,769,280
	GRAND TOTALS		47,560	19,635,677,880	16,326,839,855



# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Irving Independent School District will hold a public meeting at 07:00 PM, August 16, 2021 in the board room at 2621 W Airport Fwy, Irving TX, 75062. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.9390/\$100 (proposed rate for maintenance and operations)				
School Debt Service Tax	\$0.2687/\$100 (proposed rate to pay bonded indebtedness)				
Approved by Local Voters					
<b>Comparison of Proposed Budget with Last Year's Budget</b>					
The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.					
Maintenance and operations	0.03 % increase				
Debt Service	-0.01 % decrease				
Total expenditures	0.03 % increase				
<b>Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)</b>					
	<u>Preceding Tax Year</u>			<u>Current Tax Year</u>	
Total appraised value* of all property	\$14,876,402,409			\$19,635,677,880	
Total appraised value* of new property**	\$185,940,457			\$188,333,854	
Total taxable value*** of all property	\$11,686,905,377			\$16,326,839,855	
Total taxable value*** of new property**	\$184,933,617			\$187,960,334	
*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.					
** "New property" is defined by Section 26.012(17), Tax Code.					
*** "Taxable value" is defined by Section 1.04(10), Tax Code.					
<b>Bonded Indebtedness</b>					
Total amount of outstanding and unpaid bonded indebtedness* \$346,060,000					
*Outstanding principal.					
<b>Comparison of Proposed Rates with Last Year's Rates</b>					
	<b>Maintenance &amp; Operations</b>	<b>Interest &amp; Sinking Fund*</b>	<b>Total</b>	<b>Local Revenue Per Student</b>	<b>State Revenue Per Student</b>
<b>Last Year's Rate</b>	\$1.0148	\$0.2603*	\$1.2751	\$6,260	\$4,983
<b>Rate to Maintain Same Level of Maintenance &amp; Operations Revenue &amp; Pay Debt Service</b>	\$0.9504	\$0.2679*	\$1.2183	\$6,754	\$4,684
<b>Proposed Rate</b>	\$0.9390	\$0.2687*	\$1.2077	\$6,382	\$4,755
*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.					
<b>Comparison of Proposed Levy with Last Year's Levy on Average Residence</b>					
	<b>Last Year</b>		<b>This Year</b>		
Average Market Value of Residences	\$222,469		\$229,129		
Average Taxable Value of Residences	\$197,469		\$204,129		
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.2751		\$1.2077		
Taxes Due on Average Residence	\$2,517.93		\$2,465.27		
Increase (Decrease) in Taxes			\$-52.66		
Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.					
Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.2077. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.2077.					
<b>Fund Balances</b>					
The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.					
Maintenance and Operations Fund Balance(s)	\$110,500,000				
Interest & Sinking Fund Balance(s)	\$9,700,000				
A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.					



## INFORMATIONAL SECTION





2020  
**COMPREHENSIVE ANNUAL  
FINANCIAL REPORT**

Fiscal Year Ending August 31, 2020



**IRVING**  
*Independent School District*

2621 W. Airport Freeway  
Irving, TX 75062





**Irving Independent School District**  
Statement of Net Position  
August 31, 2020

**Exhibit A-1**

<u>DATA CONTROL CODES</u>		<u>1 GOVERNMENTAL ACTIVITIES</u>
	<b>ASSETS</b>	
1110	Cash and cash equivalents	\$ 147,026,439
1120	Investments	15,000,000
1220	Delinquent taxes receivable - net of estimated uncollectible taxes	4,584,528
1240	Due from other governments	3,438,010
1250	Accrued interest	165,595
1290	Other receivables	1,171,805
1300	Inventories	1,179,562
1490	Other assets	68,415
1510	Land	20,073,841
1515	Land improvements	23,801,393
1520	Buildings and improvements	739,925,638
1530	Furniture and equipment	153,848,374
1580	Construction in progress	26,420,740
1570	Accumulated depreciation	<u>(459,667,576)</u>
1000	Total assets	677,036,764
	<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
1701	Deferred charges on refunding	22,304,562
1705	Deferred outflows of resources - pension	50,715,383
1706	Deferred outflows of resources - OPEB	<u>15,767,278</u>
1700	Total deferred outflows of resources	88,787,223
	<b>LIABILITIES</b>	
2110	Accounts payable and claims liabilities	5,551,435
2150	Payroll deductions and withholdings	2,455,517
2160	Accrued wages payable	15,592,251
2140	Interest payable	699,298
2180	Due to other governments	4,212,762
2300	Unearned revenue	176,839
	Noncurrent liabilities:	
	Due within one year	
2121	Bonds payable	30,140,000
2123	Claims payable	329,506
	Due in more than one year	
2800	Claims payable	588,124
2510	Bonds payable	384,537,805
2540	Net pension liability	115,166,596
2545	Net OPEB liability	<u>126,254,519</u>
2000	Total liabilities	685,704,652
	<b>DEFERRED INFLOWS OF RESOURCES</b>	
2605	Deferred inflows of resources - pension	22,877,097
2606	Deferred inflows of resources - OPEB	<u>58,974,039</u>
2600	Total deferred inflows of resources	81,851,136
	<b>NET POSITION</b>	
3200	Net investment in capital assets	118,667,802
3820	Restricted for federal and state programs	2,867,679
3850	Restricted for debt service	14,646,882
3900	Unrestricted	<u>(137,914,164)</u>
3000	<b>TOTAL NET POSITION</b>	<u>\$ (1,731,801)</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

**Irving Independent School District**  
**Statement of Activities**  
**For the Year Ended August 31, 2020**

**Exhibit B-1**

DATA CONTROL CODES	FUNCTIONS/PROGRAMS	PROGRAM REVENUES			NET (EXPENSE) REVENUE AND CHANGES IN NET POSITION
		1	2	3	6
		EXPENSES	CHARGES FOR SERVICES	OPERATING GRANTS AND CONTRIBUTIONS	GOVERNMENTAL ACTIVITIES
	<b>GOVERNMENTAL ACTIVITIES</b>				
11	Instruction	\$ 246,100,617	\$ 406,586	\$ 32,151,784	\$ (213,542,247)
12	Instructional resources and media services	6,491,369	-	539,757	(5,951,612)
13	Curriculum development and instructional staff development	10,855,730	-	4,819,169	(6,036,561)
21	Instructional leadership	7,699,350	-	1,405,417	(6,293,933)
23	School leadership	24,539,037	-	2,093,855	(22,445,182)
31	Guidance, counseling, and evaluation services	20,161,822	-	2,936,369	(17,225,453)
32	Social work services	1,607,543	-	222,676	(1,384,867)
33	Health services	4,058,513	-	530,875	(3,527,638)
34	Student (pupil) transportation	7,584,884	-	806,362	(6,778,522)
35	Food services	23,473,075	1,175,220	19,485,322	(2,812,533)
36	Co-curricular/extracurricular activities	7,231,954	1,065,052	594,159	(5,572,743)
41	General administration	9,385,916	-	866,690	(8,519,226)
51	Plant maintenance and operations	27,820,383	72,766	2,639,609	(25,108,008)
52	Security and monitoring services	4,753,222	-	634,112	(4,119,110)
53	Data processing services	9,281,368	-	1,053,173	(8,228,195)
61	Community services	2,602,644	-	1,677,677	(924,967)
71	Debt service - Interest and fiscal charges	12,573,923	-	-	(12,573,923)
81	Other facility costs	774,581	-	471,521	(303,060)
95	Payments to juvenile justice alternative education program	19,986	-	1,985	(18,001)
97	Payments to TIF	248,209	-	24,641	(223,568)
99	Other intergovernmental charges	607,393	-	60,299	(547,094)
	<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 427,871,519</b>	<b>\$ 2,719,624</b>	<b>\$ 73,015,452</b>	<b>\$ (352,136,443)</b>

DATA CONTROL CODES		
	General revenues	
	Taxes	
MT	M & O property taxes	144,594,888
DT	Debt service property taxes	38,586,051
SF	State aid - Not restricted to specific programs	177,306,711
IE	Investment income	2,861,202
MI	Miscellaneous	2,649,835
TR	Total general revenues and transfers	365,998,687
CN	Change in net position	13,862,244
NB	Net position - beginning	(15,594,045)
NE	<b>NET POSITION - ENDING</b>	<b>\$ (1,731,801)</b>

The Notes to the Basic Financial Statements are an integral part of this statement.



*Independent School District*  
**IRVING**

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**Irving Independent School District**  
 Balance Sheet  
 Governmental Funds  
 August 31, 2020

DATA CONTROL CODES		MAJOR	
		GENERAL	FOOD SERVICE
	<b>ASSETS</b>		
	Current assets		
1110	Cash and cash equivalents	\$ 119,613,716	\$ 3,026,699
1120	Investments	15,000,000	-
	Receivables		
1220	Property taxes - delinquent	6,202,712	-
1230	Allowance for uncollectible taxes	(2,548,924)	-
1240	Due from other governments	106,027	658,256
1250	Accrued interest	165,595	-
1260	Due from other funds	2,511,105	-
1290	Other receivables	1,046,805	-
1300	Inventories, at cost	734,766	251,466
1410	Prepaid items	68,415	-
1000	<b>TOTAL ASSETS</b>	<b>\$ 142,900,217</b>	<b>\$ 3,936,421</b>
	<b>LIABILITIES</b>		
	Current liabilities		
2110	Accounts payable	\$ 2,388,238	\$ 1,128,122
2150	Payroll deductions and withholdings	2,455,517	-
2160	Accrued wages payable	15,592,251	-
2170	Due to other funds	-	-
2180	Due to other governments	4,124,911	-
2300	Unearned revenue	-	-
2000	Total liabilities	24,560,917	1,128,122
	<b>DEFERRED INFLOWS OF RESOURCES</b>		
2600	Unavailable revenue	3,661,436	-
2600	Total deferred inflows of resources	3,661,436	-
	<b>FUND BALANCES</b>		
	Nonspendable		
3410	Inventory	734,766	-
3430	Prepaid items	68,415	-
	Restricted		
3450	Food service	-	2,808,299
3450	Grant funds	-	-
3480	Retirement of long-term debt	-	-
	Assigned		
3590	Campus activity funds	2,192,935	-
3590	Unspent TIF program proceeds	9,965,000	-
3590	Construction projects	5,000,000	-
3590	Technology	8,700,000	-
3590	Future debt reduction	7,500,000	-
3590	Other	2,000,000	-
3600	Unassigned	78,516,748	-
3000	Total fund balance	114,677,864	2,808,299
4000	<b>TOTAL LIABILITIES, DEFERRED INFLOWS AND FUND BALANCE</b>	<b>\$ 142,900,217</b>	<b>\$ 3,936,421</b>

The Notes to the Basic Financial Statements are an integral part of this statement.

Exhibit C-1

MAJOR		NONMAJOR	TOTALS
DEBT SERVICE	CAPITAL PROJECTS	OTHER FUNDS	GOVERNMENTAL FUNDS
\$ 14,815,122	\$ 7,828,777	\$ 168,837	\$ 145,453,151
-	-	-	15,000,000
1,773,918	-	-	7,976,630
(843,178)	-	-	(3,392,102)
-	-	2,673,727	3,438,010
-	-	-	165,595
-	-	-	2,511,105
-	-	-	1,046,805
-	-	-	986,232
-	-	-	68,415
<u>\$ 15,745,862</u>	<u>\$ 7,828,777</u>	<u>\$ 2,842,564</u>	<u>\$ 173,253,841</u>
\$ -	\$ 1,499,739	\$ 493,799	\$ 5,509,898
-	-	-	2,455,517
-	-	-	15,592,251
318,427	-	2,109,562	2,427,989
81,255	-	6,596	4,212,762
-	-	176,839	176,839
<u>399,682</u>	<u>1,499,739</u>	<u>2,786,796</u>	<u>30,375,256</u>
930,740	-	-	4,592,176
<u>930,740</u>	<u>-</u>	<u>-</u>	<u>4,592,176</u>
-	-	-	734,766
-	-	-	68,415
-	-	-	2,808,299
-	-	59,380	59,380
14,415,440	-	-	14,415,440
-	-	-	2,192,935
-	-	-	9,965,000
-	6,329,038	-	11,329,038
-	-	-	8,700,000
-	-	-	7,500,000
-	-	-	2,000,000
-	-	(3,612)	78,513,136
<u>14,415,440</u>	<u>6,329,038</u>	<u>55,768</u>	<u>138,286,409</u>
<u>\$ 15,745,862</u>	<u>\$ 7,828,777</u>	<u>\$ 2,842,564</u>	<u>\$ 173,253,841</u>



**Irving Independent School District**  
Statement of Revenues, Expenditures, and Changes in  
Fund Balances - Governmental Funds  
For the Year Ended August 31, 2020

DATA CONTROL CODES		MAJOR	
		GENERAL	FOOD SERVICE
<b>REVENUES</b>			
5700	Local and intermediate sources	\$ 152,204,827	\$ 1,533,389
5800	State program revenues	176,655,755	101,455
5900	Federal program revenues	3,853,515	19,329,531
5020	Total revenues	332,714,097	20,964,375
<b>EXPENDITURES</b>			
Current:			
0011	Instruction	193,306,458	-
0012	Instructional resources and media services	5,437,001	-
0013	Curriculum development and instructional staff development	5,438,861	-
0021	Instructional leadership	5,892,130	-
0023	School leadership	20,548,295	-
0031	Guidance, counseling, and evaluation services	15,744,995	-
0032	Social work services	1,301,532	-
0033	Health services	3,204,566	-
0034	Student (pupil) transportation	8,122,489	-
0035	Food services	547,320	20,244,374
0036	Co-curricular/extracurricular activities	5,984,958	1,421
0041	General administration	8,199,971	-
0051	Plant maintenance and operations	24,738,447	488,849
0052	Security and monitoring services	4,263,334	-
0053	Data processing services	9,944,476	-
0061	Community services	743,625	-
Debt service:			
0071	Principal on long-term debt	-	-
0072	Interest and charges on long-term debt	-	-
0073	Bond issuance costs and fees	-	-
0081	Facilities acquisition and construction	2,249,429	2,890,657
0095	Payments to juvenile justice alternative education program	19,986	-
0097	Payments to TIF	248,209	-
0099	Intergovernmental charges	607,393	-
6030	Total expenditures	316,543,475	23,625,301
1100	Excess (deficiency) of revenues over (under) expenditures	16,170,622	(2,660,926)
<b>OTHER FINANCING SOURCES (USES)</b>			
7901	Issuance of Refunding Bonds	-	-
7912	Proceeds from sale of capital assets	33,128	-
7915	Transfers in	-	-
7916	Premium on Issuance of Debt	-	-
8911	Transfers out	(6,650,000)	-
8940	Payment to Refunded Bond Escrow Agent	-	-
7080	Total other financing sources (uses)	(6,616,872)	-
1200	Net change in fund balances	9,553,750	(2,660,926)
0100	<b>Fund balance, September 1 (beginning)</b>	105,124,114	5,469,225
3000	<b>FUND BALANCE - AUGUST 31 (ENDING)</b>	<b>\$ 114,677,864</b>	<b>\$ 2,808,299</b>

The Notes to the Basic Financial Statements are an integral part of this statement.

Exhibit C-2

MAJOR		NONMAJOR	TOTALS
DEBT SERVICE	CAPITAL PROJECTS	OTHER FUNDS	GOVERNMENTAL FUNDS
\$ 38,792,525	\$ -	\$ 594,536	\$ 193,125,277
650,956	-	1,719,399	179,127,565
-	-	19,623,378	42,806,424
39,443,481	-	21,937,313	415,059,266
-	65,629	13,172,539	206,544,626
-	-	-	5,437,001
-	-	4,264,151	9,703,012
-	-	787,760	6,679,890
-	-	42,315	20,590,610
-	-	1,392,381	17,137,376
-	-	93,466	1,394,998
-	-	212,741	3,417,307
-	-	-	8,122,489
-	-	20,772	20,812,466
-	-	-	5,986,379
-	-	52,635	8,252,606
-	-	144,162	25,371,458
-	-	210,869	4,474,203
-	516,566	165,933	10,626,975
-	-	1,603,854	2,347,479
30,990,000	-	-	30,990,000
15,596,599	-	-	15,596,599
412,082	-	-	412,082
-	4,400,314	-	9,540,400
-	-	-	19,986
-	-	-	248,209
-	-	-	607,393
46,998,681	4,982,509	22,163,578	414,313,544
(7,555,200)	(4,982,509)	(226,265)	745,722
42,020,000	-	-	42,020,000
-	-	-	33,128
5,000,000	1,650,000	-	6,650,000
2,152,914	-	-	2,152,914
-	-	-	(6,650,000)
(43,774,533)	-	-	(43,774,533)
5,398,381	1,650,000	-	431,509
(2,156,819)	(3,332,509)	(226,265)	1,177,231
16,572,259	9,661,547	282,033	137,109,178
\$ 14,415,440	\$ 6,329,038	\$ 55,768	\$ 138,286,409

# Irving Independent School District

## Schedule of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual - General Fund For the Year Ended August 31, 2020

### Exhibit G-1

DATA CONTROL CODES		ORIGINAL BUDGET	FINAL AMENDED BUDGET	FISCAL YEAR ACTUAL	VARIANCE POSITIVE OR (NEGATIVE)
<b>REVENUES</b>					
5700	Local and intermediate sources	\$ 147,973,870	\$ 148,714,827	\$ 152,204,827	\$ 3,490,000
5800	State program revenues	186,483,889	189,365,869	176,655,755	(12,710,114)
5900	Federal program revenues	5,134,608	5,134,608	3,853,515	(1,281,093)
5020	Total revenues	339,592,367	343,215,304	332,714,097	(10,501,207)
<b>EXPENDITURES</b>					
Current					
0010	Instruction and instructional-related services				
0011	Instruction	200,858,083	205,376,784	193,306,458	12,070,326
0012	Instructional resources and media services	5,629,056	6,141,362	5,437,001	704,361
0013	Curriculum development and instructional staff development	5,263,355	6,659,220	5,438,861	1,220,359
	Total instruction and instructional-related services	211,750,494	218,177,366	204,182,320	13,995,046
0020	Instructional and school leadership				
0021	Instructional leadership	5,524,034	6,233,856	5,892,130	341,726
0023	School leadership	21,275,254	21,900,138	20,548,295	1,351,843
	Total instructional and school leadership	26,799,288	28,133,994	26,440,425	1,693,569
0030	Support services - student (pupil)				
0031	Guidance, counseling, and evaluation services	15,333,559	16,474,172	15,744,995	729,177
0032	Social work services	1,589,940	1,619,190	1,301,532	317,658
0033	Health services	3,399,392	3,669,665	3,204,566	465,099
0034	Student (pupil) transportation	16,452,190	12,363,936	8,122,489	4,241,447
0035	Food services	673,353	909,789	547,320	362,469
0036	Co-curricular/extracurricular activities	6,665,751	7,165,039	5,984,958	1,180,081
	Total support services - student (pupil)	44,114,185	42,201,791	34,905,860	7,295,931
0040	Administrative support services				
0041	General administration	8,998,458	9,694,079	8,199,971	1,494,108
	Total administrative support services	8,998,458	9,694,079	8,199,971	1,494,108
0050	Support services - nonstudent based				
0051	Plant maintenance and operations	26,068,157	28,152,411	24,738,447	3,413,964
0052	Security and monitoring services	4,221,207	4,764,480	4,263,334	501,146
0053	Data processing services	10,358,386	10,854,120	9,944,476	909,644
	Total support services - nonstudent based	40,647,750	43,771,011	38,946,257	4,824,754
0060	Ancillary services				
0061	Community services	558,465	1,073,190	743,625	329,565
	Total ancillary services	558,465	1,073,190	743,625	329,565
0080	Capital outlay				
0081	Facilities acquisition and construction	4,615,934	3,384,778	2,249,429	1,135,349
	Total capital outlay	4,615,934	3,384,778	2,249,429	1,135,349
0090	Intergovernmental charges				
0095	Payments to JJAEF	190,000	190,000	19,986	170,014
0097	Payments to TIF	-	500,000	248,209	251,791
0099	Intergovernmental charges	625,457	625,457	607,393	18,064
	Total intergovernmental charges	815,457	1,315,457	875,588	439,869
6030	Total expenditures	338,300,031	347,751,666	316,543,475	31,208,191
1100	Excess (deficiency) of revenues Over (under) expenditures	1,292,336	(4,536,362)	16,170,622	20,706,984
<b>OTHER FINANCING SOURCES (USES)</b>					
7912	Proceeds from sale of fixed assets	-	-	33,128	33,128
8911	Transfers out	-	(6,650,000)	(6,650,000)	-
	Total other financing sources (uses)	-	(6,650,000)	(6,616,872)	33,128
1200	Net change in fund balances	1,292,336	(11,186,362)	9,553,750	20,740,112
0100	Fund balance - September 1 (beginning)	105,124,114	105,124,114	105,124,114	-
3000	<b>FUND BALANCE - AUGUST 31 (ENDING)</b>	<b>\$ 106,416,450</b>	<b>\$ 93,937,752</b>	<b>\$ 114,677,864</b>	<b>\$ 20,740,112</b>

See Notes to the Required Supplementary Information.



Irving Independent School District  
Combining Balance Sheet  
Nonmajor Governmental Funds  
August 31, 2020

Exhibit H-1

DATA CONTROL CODES		FEDERAL SPECIAL REVENUE	STATE SPECIAL REVENUE	LOCAL SPECIAL REVENUE	TOTALS NONMAJOR GOVERNMENTAL FUNDS
	<b>ASSETS</b>				
1110	Cash and temporary investment Receivables	\$ -	\$ 102,226	\$ 66,611	\$ 168,837
1240	Due from other governments	2,673,727	-	-	2,673,727
1000	<b>TOTAL ASSETS</b>	<u>\$ 2,673,727</u>	<u>\$ 102,226</u>	<u>\$ 66,611</u>	<u>\$ 2,842,564</u>
	<b>LIABILITIES</b>				
2110	Accounts payable	\$ 493,799	\$ -	\$ -	\$ 493,799
2170	Due to other funds	2,099,650	9,912	-	2,109,562
2180	Due to Other Governments	6,596	-	-	6,596
2300	Unearned revenue	76,696	32,934	67,209	176,839
2000	Totals liabilities	2,676,741	42,846	67,209	2,786,796
	<b>FUND BALANCE</b>				
	Restricted	-	59,380	-	59,380
	Unassigned	(3,014)	-	(598)	(3,612)
3000	Total fund balance	(3,014)	59,380	(598)	55,768
4000	<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u>\$ 2,673,727</u>	<u>\$ 102,226</u>	<u>\$ 66,611</u>	<u>\$ 2,842,564</u>

**Irving Independent School District**  
Combining Statement of Revenues, Expenditures, and  
Changes in Fund Balances  
Nonmajor Governmental Funds  
For the Year Ended August 31, 2020

**Exhibit H-2**

DATA CONTROL CODES		FEDERAL SPECIAL REVENUE	STATE SPECIAL REVENUE	LOCAL SPECIAL REVENUE	TOTALS NONMAJOR GOVERNMENTAL FUNDS
<b>REVENUES</b>					
5700	Local and intermediate sources	\$ -	\$ 568,536	\$ 26,000	\$ 594,536
5800	State program revenues	-	1,719,399	-	1,719,399
5900	Federal program revenues	19,623,378	-	-	19,623,378
5020	Total revenues	19,623,378	2,287,935	26,000	21,937,313
<b>EXPENDITURES</b>					
Current					
0010	Instruction and instructional-related services				
0011	Instruction	10,811,064	2,342,724	18,751	13,172,539
0013	Curriculum development and instructional staff development	4,250,656	13,495	-	4,264,151
	Total instruction and instructional-related services	15,061,720	2,356,219	18,751	17,436,690
0020	Instructional and school leadership				
0021	Instructional leadership	662,402	125,358	-	787,760
0023	School Leadership	42,315	-	-	42,315
	Total instructional and school leadership	704,717	125,358	-	830,075
0030	Support services - student (pupil)				
0031	Guidance, counseling, and evaluation services	1,373,281	-	19,100	1,392,381
0032	Social work services	93,466	-	-	93,466
0033	Health services	212,741	-	-	212,741
0035	Food services	-	-	20,772	20,772
	Total support services - student (pupil)	1,679,488	-	39,872	1,719,360
0040	Administrative support services				
0041	General administration	52,635	-	-	52,635
	Total administrative support services	52,635	-	-	52,635
0050	Support services - nonstudent based				
0051	Plant Maintenance and Operation	144,162	-	-	144,162
0052	Security and Monitoring Services	210,869	-	-	210,869
0053	Data processing services	165,933	-	-	165,933
	Total support services - nonstudent based	520,964	-	-	520,964
0060	Ancillary services				
0061	Community services	1,603,854	-	-	1,603,854
	Total ancillary services	1,603,854	-	-	1,603,854
6030	Total expenditures	19,623,378	2,481,577	58,623	22,163,578
1100	Deficiency of revenues under expenditures	-	(193,642)	(32,623)	(226,265)
1200	Net change in fund balances	-	(193,642)	(32,623)	(226,265)
0100	Fund balance - September 1 (beginning)	(3,014)	253,022	32,025	282,033
	<b>FUND BALANCE - AUGUST 31 (ENDING)</b>	<b>\$ (3,014)</b>	<b>\$ 59,380</b>	<b>\$ (598)</b>	<b>\$ 55,768</b>





**Irving Independent School District**  
Combining Statement of Cash Flows  
Internal Service Funds  
For the Year Ended August 31, 2020

	<u>WORKERS'</u> <u>COMPENSATION</u>	<u>UNEMPLOYMENT</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Cash received for premiums and services	\$ 1,235,744	\$ 11,226
Cash paid to employees	(125,439)	(41,366)
Cash Paid for claims, administration, and other costs	(1,032,279)	(44,262)
	<hr/>	<hr/>
Net cash provided by (used in) operating activities	78,026	(74,402)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Interest received	28,411	-
	<hr/>	<hr/>
Net cash provided by investing activities	28,411	-
	<hr/>	<hr/>
Net increase (decrease) in cash & cash equivalents	106,437	(74,402)
Cash and cash equivalents at beginning of the year	1,414,237	127,016
	<hr/>	<hr/>
<b>CASH AND CASH EQUIVALENTS AT END OF THE YEAR</b>	<b>\$ 1,520,674</b>	<b>\$ 52,614</b>
	<hr/>	<hr/>
<b>RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES</b>		
Operating income (loss)	\$ 88,827	\$ (74,402)
	<hr/>	<hr/>
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Increase in other receivables	(125,000)	-
Increase in inventories	-	-
Increase (decrease) in accounts payable	(732)	-
Increase in due to other funds	-	-
Increase in long-term claims reserve	114,931	-
	<hr/>	<hr/>
Total adjustments	(10,801)	-
	<hr/>	<hr/>
<b>NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES</b>	<b>\$ 78,026</b>	<b>\$ (74,402)</b>
	<hr/>	<hr/>

SCIENCE KIT REFURBISHMENT	PRINT SHOP	TOTALS INTERNAL SERVICE FUNDS
\$ 293,519	\$ 88,094	\$ 1,628,583
(202,188)	-	(368,993)
(257,475)	(88,094)	(1,422,110)
(166,144)	-	(162,520)
-	-	28,411
-	-	28,411
(166,144)	-	(134,109)
166,144	-	1,707,397
<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,573,288</u>
\$ (173,682)	\$ (33,982)	\$ (193,239)
-	-	(125,000)
(10,304)	(34,852)	(45,156)
6,096	-	5,364
11,746	68,834	80,580
-	-	114,931
7,538	33,982	30,719
<u>\$ (166,144)</u>	<u>\$ -</u>	<u>\$ (162,520)</u>

**Irving Independent School District**  
 Direct and Overlapping Governmental Activities Debt  
 August 31, 2020 (Unaudited)

**Exhibit S-13**

<b>GOVERNMENTAL UNIT</b>	<b>DEBT OUTSTANDING</b>	<b>ESTIMATED PERCENTAGE APPLICABLE <sup>1</sup></b>	<b>SHARE OF DIRECT AND OVERLAPPING DEBT</b>
City of Irving	\$ 431,355,000	47.39%	\$ 204,419,135
Irving Flood Control District # 1	4,400,000	93.60%	4,118,400
City of Grand Prairie	301,605,000	0.61%	1,839,791
City of Dallas	1,943,620,416	0.20%	3,887,241
Dallas County	130,445,000	4.84%	6,313,538
Dallas County Community College	135,375,000	4.84%	6,552,150
Dallas County Hospital	622,000,000	4.84%	30,104,800
Dallas County Flood Control	22,050,000	39.31%	8,667,855
Dallas County Schools	27,204,352	4.84%	1,316,691
Dallas County Utility and Reclamation	169,355,000	49.42%	83,695,241
Subtotal, overlapping bonded debt			350,914,842
Irving Independent School District direct debt	\$ 414,677,805	100.00%	\$ 414,677,805
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>			<b>\$ 765,592,647</b>
<b>RATIO OF (NET) GENERAL BONDED DEBT TO THE ESTIMATED ACTUAL PROPERTY VALUE</b>			<b>2.85%</b>

**Source:** Taxable value data used to estimate applicable percentages provided by the Dallas Central Appraisal District. Debt outstanding data provided by each governmental unit.

**Notes:**

Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the district. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the district. This process recognizes that, when considering the district's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

<sup>1</sup> The percentage of overlapping debt applicable is estimated using taxable property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable value that is within the district's boundaries and dividing it by each unit's total taxable value.





## Irving Independent School District

### Legal Debt Margin Information

Last Ten Fiscal Years (Unaudited)

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Debt limit	\$ 904,569,381	\$ 891,484,121	\$ 906,005,941	\$ 930,784,526
Total net debt applicable to limit	<u>624,900,837</u>	<u>621,492,018</u>	<u>600,739,284</u>	<u>595,590,237</u>
<b>LEGAL DEBT MARGIN</b>	<u>\$ 279,668,544</u>	<u>\$ 269,992,103</u>	<u>\$ 305,266,657</u>	<u>\$ 335,194,289</u>
<b>TOTAL NET DEBT APPLICABLE TO THE LIMIT AS A PERCENTAGE OF DEBT LIMIT</b>	<u>69.08%</u>	<u>69.71%</u>	<u>66.31%</u>	<u>63.99%</u>

Source: Calculation from taxable assessed valuation, total bonded debt and debt service reservation data.

**LEGAL DEBT MARGIN CALCULATION FOR FISCAL YEAR 2020:**

Assessed value	<u>\$ 14,537,517,847</u>
Debt limit (10% of assessed value)	1,453,751,785
Debt applicable to limit	<u>(414,677,805)</u>
Legal debt margin	<u>\$ 1,039,073,980</u>

<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
\$ 987,580,606 575,827,393	\$ 1,042,802,779 542,765,501	\$ 1,145,782,962 517,484,320	\$ 1,212,002,770 484,133,205	\$ 1,335,820,528 449,855,021	\$ 1,453,751,785 414,677,805
<u>\$ 411,753,213</u>	<u>\$ 500,037,278</u>	<u>\$ 628,298,642</u>	<u>\$ 727,869,565</u>	<u>\$ 885,965,507</u>	<u>\$ 1,039,073,980</u>
<u>58.31%</u>	<u>52.05%</u>	<u>45.16%</u>	<u>39.94%</u>	<u>33.68%</u>	<u>28.52%</u>

# Outstanding Unlimited Tax Debt by Principal and Interest

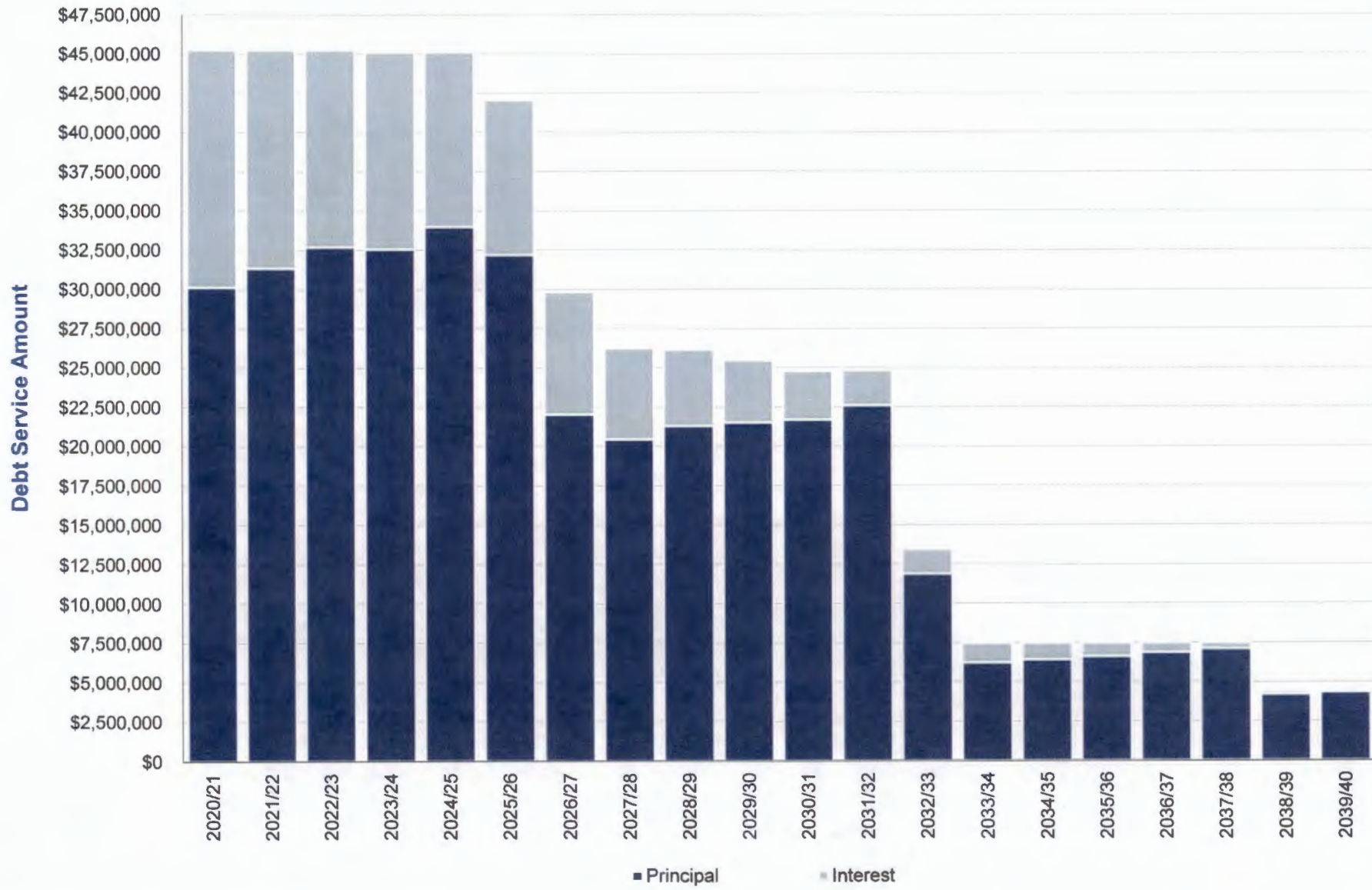
## Section 1



Capital  
Markets



## Irving Independent School District Outstanding Unlimited Tax Debt by Principal and Interest



Note: Debt service payments reflect payments from September 1 through August 31.

**Irving Independent School District  
Annual Unlimited Tax Debt by Principal and Interest**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2020/21	\$ 30,140,000.00	\$ 15,139,600.00	\$ 45,279,600.00
2021/22	31,360,000.00	13,917,025.00	45,277,025.00
2022/23	32,710,000.00	12,568,925.00	45,278,925.00
2023/24	32,565,000.00	12,560,850.00	45,125,850.00
2024/25	33,980,000.00	11,153,400.00	45,133,400.00
2025/26	32,195,000.00	9,872,500.00	42,067,500.00
2026/27	22,035,000.00	7,784,850.00	29,819,850.00
2027/28	20,450,000.00	5,811,275.00	26,261,275.00
2028/29	21,310,000.00	4,859,200.00	26,169,200.00
2029/30	21,520,000.00	3,952,400.00	25,472,400.00
2030/31	21,695,000.00	3,100,425.00	24,795,425.00
2031/32	22,595,000.00	2,241,025.00	24,836,025.00
2032/33	11,875,000.00	1,582,958.33	13,457,958.33
2033/34	6,220,000.00	1,260,025.00	7,480,025.00
2034/35	6,420,000.00	1,057,400.00	7,477,400.00
2035/36	6,625,000.00	847,775.00	7,472,775.00
2036/37	6,865,000.00	616,950.00	7,481,950.00
2037/38	7,105,000.00	377,750.00	7,482,750.00
2038/39	4,205,000.00	192,975.00	4,397,975.00
2039/40	4,330,000.00	64,950.00	4,394,950.00
<b>Total</b>	<b>\$ 376,200,000.00</b>	<b>\$ 108,962,258.33</b>	<b>\$ 485,162,258.33</b>

Note: Debt service payments reflect payments from September 1 through August 31.

**Irving Independent School District**  
**Semi-Annual Unlimited Tax Debt by Principal and Interest**

Date	Principal	Interest	Debt Service	Annual Debt Service
02/15/21	\$ 30,140,000.00	\$ 8,041,925.00	\$ 38,181,925.00	
08/15/21	-	7,097,675.00	7,097,675.00	\$ 45,279,600.00
02/15/22	31,360,000.00	7,487,675.00	38,847,675.00	
08/15/22	-	6,429,350.00	6,429,350.00	45,277,025.00
02/15/23	32,710,000.00	6,839,350.00	39,549,350.00	
08/15/23	-	5,729,575.00	5,729,575.00	45,278,925.00
02/15/24	32,565,000.00	7,569,575.00	40,134,575.00	
08/15/24	-	4,991,275.00	4,991,275.00	45,125,850.00
02/15/25	33,980,000.00	6,931,275.00	40,911,275.00	
08/15/25	-	4,222,125.00	4,222,125.00	45,133,400.00
02/15/26	32,195,000.00	6,242,125.00	38,437,125.00	
08/15/26	-	3,630,375.00	3,630,375.00	42,067,500.00
02/15/27	22,035,000.00	4,640,375.00	26,675,375.00	
08/15/27	-	3,144,475.00	3,144,475.00	29,819,850.00
02/15/28	20,450,000.00	3,144,475.00	23,594,475.00	
08/15/28	-	2,666,800.00	2,666,800.00	26,261,275.00
02/15/29	21,310,000.00	2,666,800.00	23,976,800.00	
08/15/29	-	2,192,400.00	2,192,400.00	26,169,200.00
02/15/30	21,520,000.00	2,192,400.00	23,712,400.00	
08/15/30	-	1,760,000.00	1,760,000.00	25,472,400.00
02/15/31	21,695,000.00	1,760,000.00	23,455,000.00	
08/15/31	-	1,340,425.00	1,340,425.00	24,795,425.00
02/15/32	22,595,000.00	1,340,425.00	23,935,425.00	
08/15/32	-	900,600.00	900,600.00	24,836,025.00
02/01/33	525,000.00	9,683.33	534,683.33	
02/15/33	11,350,000.00	890,100.00	12,240,100.00	
08/15/33	-	683,175.00	683,175.00	13,457,958.33
02/15/34	6,220,000.00	683,175.00	6,903,175.00	
08/15/34	-	576,850.00	576,850.00	7,480,025.00
02/15/35	6,420,000.00	576,850.00	6,996,850.00	
08/15/35	-	480,550.00	480,550.00	7,477,400.00
02/15/36	6,625,000.00	480,550.00	7,105,550.00	
08/15/36	-	367,225.00	367,225.00	7,472,775.00
02/15/37	6,865,000.00	367,225.00	7,232,225.00	
08/15/37	-	249,725.00	249,725.00	7,481,950.00
02/15/38	7,105,000.00	249,725.00	7,354,725.00	
08/15/38	-	128,025.00	128,025.00	7,482,750.00
02/15/39	4,205,000.00	128,025.00	4,333,025.00	
08/15/39	-	64,950.00	64,950.00	4,397,975.00
02/15/40	4,330,000.00	64,950.00	4,394,950.00	
<b>Total</b>	<b>\$ 376,200,000.00</b>	<b>\$ 108,962,258.33</b>	<b>\$ 485,162,258.33</b>	<b>\$ 485,162,258.33</b>



# Outstanding Unlimited Tax Debt by Series

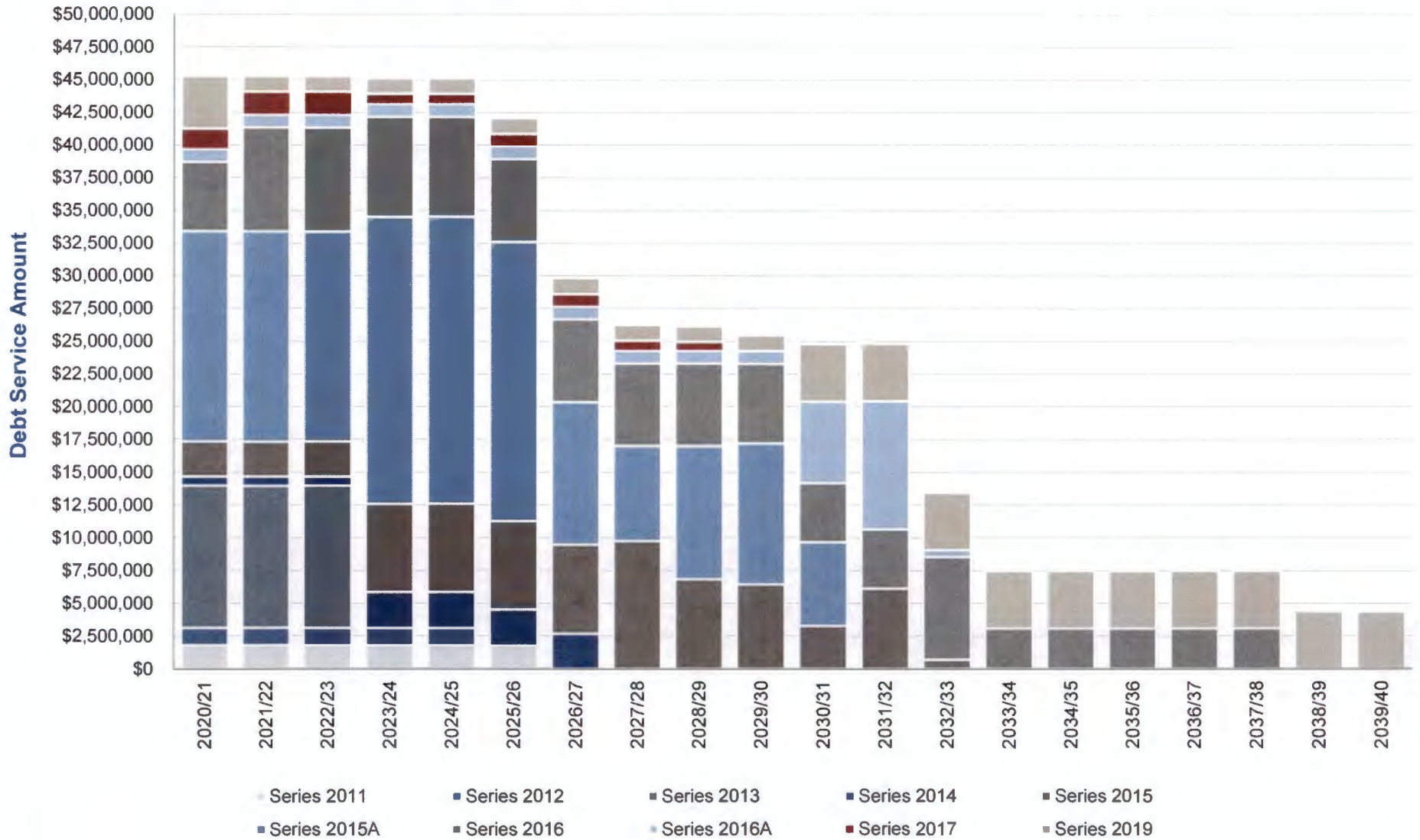
## Section 2



Capital  
Markets



## Irving Independent School District Outstanding Unlimited Tax Debt by Series



Note: Debt service payments reflect payments from September 1 through August 31.

**Irving Independent School District  
Outstanding Unlimited Tax Debt Service by Series**

<b>Year</b>	<b>UL Tax Bds, Taxable Series 2011</b>	<b>UL Tax Sch Bldg Bds Series 2012</b>	<b>UL Tax Ref Bds, Taxable Series 2013</b>	<b>UL Tax Ref Bds, Series 2014</b>	<b>UL Tax Ref Bds, Series 2015</b>	<b>UL Tax Ref Bds, Series 2015A</b>
2020/21	\$ 1,800,000.00	\$ 1,321,550.00	\$ 10,847,575.00	\$ 694,000.00	\$ 2,666,700.00	\$ 16,055,700.00
2021/22	1,800,000.00	1,320,600.00	10,845,300.00	699,000.00	2,662,425.00	16,055,950.00
2022/23	1,810,000.00	1,318,300.00	10,863,000.00	694,000.00	2,665,050.00	16,044,325.00
2023/24	1,810,000.00	1,319,100.00	-	2,744,000.00	6,727,300.00	21,913,950.00
2024/25	1,810,000.00	1,319,500.00	-	2,749,000.00	6,728,800.00	21,910,450.00
2025/26	1,810,000.00	-	-	2,744,000.00	6,730,200.00	21,323,200.00
2026/27	-	-	-	2,672,000.00	6,799,600.00	10,887,500.00
2027/28	-	-	-	-	9,763,225.00	7,231,100.00
2028/29	-	-	-	-	6,839,100.00	10,154,900.00
2029/30	-	-	-	-	6,433,400.00	10,781,900.00
2030/31	-	-	-	-	3,275,600.00	6,385,200.00
2031/32	-	-	-	-	6,126,800.00	-
2032/33	-	-	-	-	691,050.00	-
2033/34	-	-	-	-	-	-
2034/35	-	-	-	-	-	-
2035/36	-	-	-	-	-	-
2036/37	-	-	-	-	-	-
2037/38	-	-	-	-	-	-
2038/39	-	-	-	-	-	-
2039/40	-	-	-	-	-	-
<b>Total</b>	<b>\$ 10,840,000.00</b>	<b>\$ 6,599,050.00</b>	<b>\$ 32,555,875.00</b>	<b>\$ 12,996,000.00</b>	<b>\$ 68,109,250.00</b>	<b>\$ 158,744,175.00</b>

Note: Debt service payments reflect payments from September 1 through August 31.

**Irving Independent School District  
Outstanding Unlimited Tax Debt Service by Series**

<b>Year</b>	<b>UL Tax Ref Bds, Series 2016</b>	<b>UL Tax Ref Bds, Series 2016A</b>	<b>UL Tax Ref Bds, Series 2017</b>	<b>UL Tax Ref Bds, Series 2019</b>	<b>Total Annual Debt Service</b>
2020/21	\$ 5,299,600.00	\$ 990,425.00	\$ 1,571,600.00	\$ 4,032,450.00	\$ 45,279,600.00
2021/22	7,946,100.00	992,300.00	1,751,900.00	1,203,450.00	45,277,025.00
2022/23	7,945,850.00	988,550.00	1,746,400.00	1,203,450.00	45,278,925.00
2023/24	7,645,475.00	989,175.00	773,400.00	1,203,450.00	45,125,850.00
2024/25	7,639,850.00	989,050.00	783,300.00	1,203,450.00	45,133,400.00
2025/26	6,314,975.00	988,175.00	953,500.00	1,203,450.00	42,067,500.00
2026/27	6,306,975.00	991,425.00	958,900.00	1,203,450.00	29,819,850.00
2027/28	6,303,100.00	988,800.00	771,600.00	1,203,450.00	26,261,275.00
2028/29	6,292,950.00	990,300.00	688,500.00	1,203,450.00	26,169,200.00
2029/30	6,062,850.00	990,800.00	-	1,203,450.00	25,472,400.00
2030/31	4,530,750.00	6,210,525.00	-	4,393,350.00	24,795,425.00
2031/32	4,528,150.00	9,785,625.00	-	4,395,450.00	24,836,025.00
2032/33	7,842,150.00	534,683.33	-	4,390,075.00	13,457,958.33
2033/34	3,086,750.00	-	-	4,393,275.00	7,480,025.00
2034/35	3,084,225.00	-	-	4,393,175.00	7,477,400.00
2035/36	3,083,000.00	-	-	4,389,775.00	7,472,775.00
2036/37	3,084,100.00	-	-	4,397,850.00	7,481,950.00
2037/38	3,085,500.00	-	-	4,397,250.00	7,482,750.00
2038/39	-	-	-	4,397,975.00	4,397,975.00
2039/40	-	-	-	4,394,950.00	4,394,950.00
<b>Total</b>	<b>\$ 100,082,350.00</b>	<b>\$ 26,429,833.33</b>	<b>\$ 9,999,100.00</b>	<b>\$ 58,806,625.00</b>	<b>\$ 485,162,258.33</b>

Note: Debt service payments reflect payments from September 1 through August 31.

**Irving Independent School District**  
**Unlimited Tax Qualified School Construction Bonds, Taxable Series 2011 (Tax Credit)**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	
08/15/21	-	-	-	\$ 1,800,000.00
02/15/22	1,800,000.00	-	1,800,000.00	
08/15/22	-	-	-	1,800,000.00
02/15/23	1,810,000.00	-	1,810,000.00	
08/15/23	-	-	-	1,810,000.00
02/15/24	1,810,000.00	-	1,810,000.00	
08/15/24	-	-	-	1,810,000.00
02/15/25	1,810,000.00	-	1,810,000.00	
08/15/25	-	-	-	1,810,000.00
02/15/26	1,810,000.00	-	1,810,000.00	1,810,000.00
<b>Total</b>	<b>\$ 10,840,000.00</b>	<b>\$ -</b>	<b>\$ 10,840,000.00</b>	<b>\$ 10,840,000.00</b>



**Irving Independent School District  
Unlimited Tax School Building Bonds, Series 2012**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 1,110,000.00	\$ 119,650.00	\$ 1,229,650.00	
08/15/21	-	91,900.00	91,900.00	\$ 1,321,550.00
02/15/22	1,160,000.00	91,900.00	1,251,900.00	
08/15/22	-	68,700.00	68,700.00	1,320,600.00
02/15/23	1,205,000.00	68,700.00	1,273,700.00	
08/15/23	-	44,600.00	44,600.00	1,318,300.00
02/15/24	1,255,000.00	44,600.00	1,299,600.00	
08/15/24	-	19,500.00	19,500.00	1,319,100.00
02/15/25	1,300,000.00	19,500.00	1,319,500.00	1,319,500.00
<b>Total</b>	<b>\$ 6,030,000.00</b>	<b>\$ 569,050.00</b>	<b>\$ 6,599,050.00</b>	<b>\$ 6,599,050.00</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Taxable Series 2013**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 9,865,000.00	\$ 565,275.00	\$ 10,430,275.00	
08/15/21	-	417,300.00	417,300.00	\$ 10,847,575.00
02/15/22	10,215,000.00	417,300.00	10,632,300.00	
08/15/22	-	213,000.00	213,000.00	10,845,300.00
02/15/23	10,650,000.00	213,000.00	10,863,000.00	10,863,000.00
<b>Total</b>	<b>\$ 30,730,000.00</b>	<b>\$ 1,825,875.00</b>	<b>\$ 32,555,875.00</b>	<b>\$ 32,555,875.00</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2014**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 290,000.00	\$ 377,000.00	\$ 667,000.00	
08/15/21	-	27,000.00	27,000.00	\$ 694,000.00
02/15/22	255,000.00	417,000.00	672,000.00	
08/15/22	-	27,000.00	27,000.00	699,000.00
02/15/23	230,000.00	437,000.00	667,000.00	
08/15/23	-	27,000.00	27,000.00	694,000.00
02/15/24	850,000.00	1,867,000.00	2,717,000.00	
08/15/24	-	27,000.00	27,000.00	2,744,000.00
02/15/25	755,000.00	1,967,000.00	2,722,000.00	
08/15/25	-	27,000.00	27,000.00	2,749,000.00
02/15/26	670,000.00	2,047,000.00	2,717,000.00	
08/15/26	-	27,000.00	27,000.00	2,744,000.00
02/15/27	1,635,000.00	1,037,000.00	2,672,000.00	2,672,000.00
<b>Total</b>	<b>\$ 4,685,000.00</b>	<b>\$ 8,311,000.00</b>	<b>\$ 12,996,000.00</b>	<b>\$ 12,996,000.00</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2015**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 420,000.00	\$ 1,127,550.00	\$ 1,547,550.00	
08/15/21	-	1,119,150.00	1,119,150.00	\$ 2,666,700.00
02/15/22	435,000.00	1,119,150.00	1,554,150.00	
08/15/22	-	1,108,275.00	1,108,275.00	2,662,425.00
02/15/23	460,000.00	1,108,275.00	1,568,275.00	
08/15/23	-	1,096,775.00	1,096,775.00	2,665,050.00
02/15/24	4,650,000.00	1,096,775.00	5,746,775.00	
08/15/24	-	980,525.00	980,525.00	6,727,300.00
02/15/25	4,890,000.00	980,525.00	5,870,525.00	
08/15/25	-	858,275.00	858,275.00	6,728,800.00
02/15/26	5,090,000.00	858,275.00	5,948,275.00	
08/15/26	-	781,925.00	781,925.00	6,730,200.00
02/15/27	5,370,000.00	781,925.00	6,151,925.00	
08/15/27	-	647,675.00	647,675.00	6,799,600.00
02/15/28	8,685,000.00	647,675.00	9,332,675.00	
08/15/28	-	430,550.00	430,550.00	9,763,225.00
02/15/29	6,100,000.00	430,550.00	6,530,550.00	
08/15/29	-	308,550.00	308,550.00	6,839,100.00
02/15/30	5,935,000.00	308,550.00	6,243,550.00	
08/15/30	-	189,850.00	189,850.00	6,433,400.00
02/15/31	2,955,000.00	189,850.00	3,144,850.00	
08/15/31	-	130,750.00	130,750.00	3,275,600.00
02/15/32	5,985,000.00	130,750.00	6,115,750.00	
08/15/32	-	11,050.00	11,050.00	6,126,800.00
02/15/33	680,000.00	11,050.00	691,050.00	691,050.00
<b>Total</b>	<b>\$ 51,655,000.00</b>	<b>\$ 16,454,250.00</b>	<b>\$ 68,109,250.00</b>	<b>\$ 68,109,250.00</b>



**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2015A**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 10,330,000.00	\$ 2,991,975.00	\$ 13,321,975.00	
08/15/21	-	2,733,725.00	2,733,725.00	\$ 16,055,700.00
02/15/22	10,860,000.00	2,733,725.00	13,593,725.00	
08/15/22	-	2,462,225.00	2,462,225.00	16,055,950.00
02/15/23	11,405,000.00	2,462,225.00	13,867,225.00	
08/15/23	-	2,177,100.00	2,177,100.00	16,044,325.00
02/15/24	18,010,000.00	2,177,100.00	20,187,100.00	
08/15/24	-	1,726,850.00	1,726,850.00	21,913,950.00
02/15/25	18,930,000.00	1,726,850.00	20,656,850.00	
08/15/25	-	1,253,600.00	1,253,600.00	21,910,450.00
02/15/26	19,200,000.00	1,253,600.00	20,453,600.00	
08/15/26	-	869,600.00	869,600.00	21,323,200.00
02/15/27	9,335,000.00	869,600.00	10,204,600.00	
08/15/27	-	682,900.00	682,900.00	10,887,500.00
02/15/28	5,985,000.00	682,900.00	6,667,900.00	
08/15/28	-	563,200.00	563,200.00	7,231,100.00
02/15/29	9,260,000.00	563,200.00	9,823,200.00	
08/15/29	-	331,700.00	331,700.00	10,154,900.00
02/15/30	10,325,000.00	331,700.00	10,656,700.00	
08/15/30	-	125,200.00	125,200.00	10,781,900.00
02/15/31	6,260,000.00	125,200.00	6,385,200.00	6,385,200.00
<b>Total</b>	<b>\$ 129,900,000.00</b>	<b>\$ 28,844,175.00</b>	<b>\$ 158,744,175.00</b>	<b>\$ 158,744,175.00</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2016**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 2,060,000.00	\$ 1,645,550.00	\$ 3,705,550.00	
08/15/21	-	1,594,050.00	1,594,050.00	\$ 5,299,600.00
02/15/22	4,880,000.00	1,594,050.00	6,474,050.00	
08/15/22	-	1,472,050.00	1,472,050.00	7,946,100.00
02/15/23	5,130,000.00	1,472,050.00	6,602,050.00	
08/15/23	-	1,343,800.00	1,343,800.00	7,945,850.00
02/15/24	5,085,000.00	1,343,800.00	6,428,800.00	
08/15/24	-	1,216,675.00	1,216,675.00	7,645,475.00
02/15/25	5,340,000.00	1,216,675.00	6,556,675.00	
08/15/25	-	1,083,175.00	1,083,175.00	7,639,850.00
02/15/26	4,255,000.00	1,083,175.00	5,338,175.00	
08/15/26	-	976,800.00	976,800.00	6,314,975.00
02/15/27	4,465,000.00	976,800.00	5,441,800.00	
08/15/27	-	865,175.00	865,175.00	6,306,975.00
02/15/28	4,690,000.00	865,175.00	5,555,175.00	
08/15/28	-	747,925.00	747,925.00	6,303,100.00
02/15/29	4,895,000.00	747,925.00	5,642,925.00	
08/15/29	-	650,025.00	650,025.00	6,292,950.00
02/15/30	4,860,000.00	650,025.00	5,510,025.00	
08/15/30	-	552,825.00	552,825.00	6,062,850.00
02/15/31	3,495,000.00	552,825.00	4,047,825.00	
08/15/31	-	482,925.00	482,925.00	4,530,750.00
02/15/32	3,635,000.00	482,925.00	4,117,925.00	
08/15/32	-	410,225.00	410,225.00	4,528,150.00
02/15/33	7,165,000.00	410,225.00	7,575,225.00	
08/15/33	-	266,925.00	266,925.00	7,842,150.00
02/15/34	2,605,000.00	266,925.00	2,871,925.00	
08/15/34	-	214,825.00	214,825.00	3,086,750.00
02/15/35	2,695,000.00	214,825.00	2,909,825.00	
08/15/35	-	174,400.00	174,400.00	3,084,225.00
02/15/36	2,790,000.00	174,400.00	2,964,400.00	
08/15/36	-	118,600.00	118,600.00	3,083,000.00
02/15/37	2,905,000.00	118,600.00	3,023,600.00	
08/15/37	-	60,500.00	60,500.00	3,084,100.00
02/15/38	3,025,000.00	60,500.00	3,085,500.00	3,085,500.00
<b>Total</b>	<b>\$ 73,975,000.00</b>	<b>\$ 26,107,350.00</b>	<b>\$ 100,082,350.00</b>	<b>\$ 100,082,350.00</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2016A**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 255,000.00	\$ 370,900.00	\$ 625,900.00	
08/15/21	-	364,525.00	364,525.00	\$ 990,425.00
02/15/22	270,000.00	364,525.00	634,525.00	
08/15/22	-	357,775.00	357,775.00	992,300.00
02/15/23	280,000.00	357,775.00	637,775.00	
08/15/23	-	350,775.00	350,775.00	988,550.00
02/15/24	295,000.00	350,775.00	645,775.00	
08/15/24	-	343,400.00	343,400.00	989,175.00
02/15/25	310,000.00	343,400.00	653,400.00	
08/15/25	-	335,650.00	335,650.00	989,050.00
02/15/26	325,000.00	335,650.00	660,650.00	
08/15/26	-	327,525.00	327,525.00	988,175.00
02/15/27	345,000.00	327,525.00	672,525.00	
08/15/27	-	318,900.00	318,900.00	991,425.00
02/15/28	360,000.00	318,900.00	678,900.00	
08/15/28	-	309,900.00	309,900.00	988,800.00
02/15/29	380,000.00	309,900.00	689,900.00	
08/15/29	-	300,400.00	300,400.00	990,300.00
02/15/30	400,000.00	300,400.00	700,400.00	
08/15/30	-	290,400.00	290,400.00	990,800.00
02/15/31	5,730,000.00	290,400.00	6,020,400.00	
08/15/31	-	190,125.00	190,125.00	6,210,525.00
02/15/32	9,585,000.00	190,125.00	9,775,125.00	
08/15/32	-	10,500.00	10,500.00	9,785,625.00
02/01/33	525,000.00	9,683.33	534,683.33	534,683.33
<b>Total</b>	<b>\$ 19,060,000.00</b>	<b>\$ 7,369,833.33</b>	<b>\$ 26,429,833.33</b>	<b>\$ 26,429,833.33</b>

**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2017**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 1,250,000.00	\$ 173,300.00	\$ 1,423,300.00	
08/15/21	-	148,300.00	148,300.00	\$ 1,571,600.00
02/15/22	1,485,000.00	148,300.00	1,633,300.00	
08/15/22	-	118,600.00	118,600.00	1,751,900.00
02/15/23	1,540,000.00	118,600.00	1,658,600.00	
08/15/23	-	87,800.00	87,800.00	1,746,400.00
02/15/24	610,000.00	87,800.00	697,800.00	
08/15/24	-	75,600.00	75,600.00	773,400.00
02/15/25	645,000.00	75,600.00	720,600.00	
08/15/25	-	62,700.00	62,700.00	783,300.00
02/15/26	845,000.00	62,700.00	907,700.00	
08/15/26	-	45,800.00	45,800.00	953,500.00
02/15/27	885,000.00	45,800.00	930,800.00	
08/15/27	-	28,100.00	28,100.00	958,900.00
02/15/28	730,000.00	28,100.00	758,100.00	
08/15/28	-	13,500.00	13,500.00	771,600.00
02/15/29	675,000.00	13,500.00	688,500.00	688,500.00
<b>Total</b>	<b>\$ 8,665,000.00</b>	<b>\$ 1,334,100.00</b>	<b>\$ 9,999,100.00</b>	<b>\$ 9,999,100.00</b>



**Irving Independent School District  
Unlimited Tax Refunding Bonds, Series 2019**

<b>Date</b>	<b>Principal</b>	<b>Interest</b>	<b>Debt Service</b>	<b>Annual Debt Service</b>
02/15/21	\$ 2,760,000.00	\$ 670,725.00	\$ 3,430,725.00	
08/15/21	-	601,725.00	601,725.00	\$ 4,032,450.00
02/15/22	-	601,725.00	601,725.00	
08/15/22	-	601,725.00	601,725.00	1,203,450.00
02/15/23	-	601,725.00	601,725.00	
08/15/23	-	601,725.00	601,725.00	1,203,450.00
02/15/24	-	601,725.00	601,725.00	
08/15/24	-	601,725.00	601,725.00	1,203,450.00
02/15/25	-	601,725.00	601,725.00	
08/15/25	-	601,725.00	601,725.00	1,203,450.00
02/15/26	-	601,725.00	601,725.00	
08/15/26	-	601,725.00	601,725.00	1,203,450.00
02/15/27	-	601,725.00	601,725.00	
08/15/27	-	601,725.00	601,725.00	1,203,450.00
02/15/28	-	601,725.00	601,725.00	
08/15/28	-	601,725.00	601,725.00	1,203,450.00
02/15/29	-	601,725.00	601,725.00	
08/15/29	-	601,725.00	601,725.00	1,203,450.00
02/15/30	-	601,725.00	601,725.00	
08/15/30	-	601,725.00	601,725.00	1,203,450.00
02/15/31	3,255,000.00	601,725.00	3,856,725.00	
08/15/31	-	536,625.00	536,625.00	4,393,350.00
02/15/32	3,390,000.00	536,625.00	3,926,625.00	
08/15/32	-	468,825.00	468,825.00	4,395,450.00
02/15/33	3,505,000.00	468,825.00	3,973,825.00	
08/15/33	-	416,250.00	416,250.00	4,390,075.00
02/15/34	3,615,000.00	416,250.00	4,031,250.00	
08/15/34	-	362,025.00	362,025.00	4,393,275.00
02/15/35	3,725,000.00	362,025.00	4,087,025.00	
08/15/35	-	306,150.00	306,150.00	4,393,175.00
02/15/36	3,835,000.00	306,150.00	4,141,150.00	
08/15/36	-	248,625.00	248,625.00	4,389,775.00
02/15/37	3,960,000.00	248,625.00	4,208,625.00	
08/15/37	-	189,225.00	189,225.00	4,397,850.00
02/15/38	4,080,000.00	189,225.00	4,269,225.00	
08/15/38	-	128,025.00	128,025.00	4,397,250.00
02/15/39	4,205,000.00	128,025.00	4,333,025.00	
08/15/39	-	64,950.00	64,950.00	4,397,975.00
02/15/40	4,330,000.00	64,950.00	4,394,950.00	4,394,950.00
<b>Total</b>	<b>\$ 40,660,000.00</b>	<b>\$ 18,146,625.00</b>	<b>\$ 58,806,625.00</b>	<b>\$ 58,806,625.00</b>



IRVING INDEPENDENT SCHOOL DISTRICT

# EMPLOYEE SALARY SCHEDULES

2021 - 2022





# **Teachers, Nurses, Librarians, Other Instructional Professionals, and Counselors**

## **Salary Schedules**



\*Must have completed at least 90 days in the previous work calendar year to receive step movement.

\*All service records and/or transcripts must also be received for salary credit purposes.

\*Nursing experience outside of public education may be given salary credit per TRS Guidelines.

**IRVING ISD**  
**2021-2022 New Hire Schedule**  
**Teachers, Nurses, and Librarians**

<b>Years of Experience</b>	<b>New Hire Bachelor's Degree Daily Rate</b>	<b>New Hire Bachelor's Degree Annual Salary</b>	<b>New Hire Master's Degree Daily Rate</b>	<b>New Hire Master's Degree Annual Salary</b>	<b>New Hire Doctorate Degree Daily Rate</b>	<b>New Hire Doctorate Degree Annual Salary</b>
0	\$303.35	\$56,727	\$311.37	\$58,227	\$322.07	\$60,227
1	\$304.27	\$56,898	\$312.34	\$58,408	\$323.25	\$60,448
2	\$306.41	\$57,298	\$314.48	\$58,808	\$325.39	\$60,848
3	\$310.42	\$58,048	\$318.49	\$59,558	\$329.40	\$61,598
4	\$316.83	\$59,248	\$324.91	\$60,758	\$335.82	\$62,798
5	\$323.25	\$60,448	\$331.45	\$61,982	\$342.36	\$64,022
6	\$331.27	\$61,948	\$340.28	\$63,632	\$351.19	\$65,672
7	\$337.69	\$63,148	\$346.17	\$64,733	\$357.07	\$66,773
8	\$341.06	\$63,778	\$349.13	\$65,288	\$360.04	\$67,328
9	\$344.27	\$64,378	\$352.34	\$65,888	\$363.25	\$67,928
10	\$345.87	\$64,678	\$353.95	\$66,188	\$364.86	\$68,228
11	\$347.05	\$64,898	\$355.12	\$66,408	\$366.03	\$68,448
12	\$348.12	\$65,098	\$356.19	\$66,608	\$367.10	\$68,648
13	\$349.19	\$65,298	\$357.26	\$66,808	\$368.17	\$68,848
14	\$350.26	\$65,498	\$358.33	\$67,008	\$369.24	\$69,048
15	\$351.33	\$65,698	\$359.40	\$67,208	\$370.31	\$69,248
16	\$352.40	\$65,898	\$360.47	\$67,408	\$371.38	\$69,448
17	\$354.53	\$66,298	\$365.28	\$68,308	\$376.19	\$70,348
18	\$355.60	\$66,498	\$366.35	\$68,508	\$377.26	\$70,548
19	\$356.67	\$66,698	\$367.42	\$68,708	\$378.33	\$70,748
20	\$360.15	\$67,348	\$370.90	\$69,358	\$381.81	\$71,398
21	\$361.49	\$67,598	\$372.24	\$69,608	\$383.14	\$71,648
22	\$364.38	\$68,139	\$375.13	\$70,149	\$386.04	\$72,189
23	\$368.28	\$68,869	\$379.03	\$70,879	\$389.94	\$72,919
24	\$371.14	\$69,403	\$381.89	\$71,413	\$392.80	\$73,453
25	\$375.93	\$70,298	\$386.67	\$72,308	\$397.58	\$74,348
26	\$376.65	\$70,434	\$387.83	\$72,524	\$398.74	\$74,564
27	\$379.77	\$71,017	\$393.19	\$73,527	\$404.10	\$75,567
28	\$385.82	\$72,148	\$399.24	\$74,658	\$410.15	\$76,698
29	\$392.24	\$73,348	\$405.66	\$75,858	\$416.57	\$77,898
30+	\$397.58	\$74,348	\$411.01	\$76,858	\$421.91	\$78,898

\*This new hire schedule is for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of this schedule.

\*To obtain salaries for 31 or more years, please contact Human Resources.

\*Salary is based on a 187 work days.

\*Base pay does not include any stipends or other salary supplements.

\*Salary is based on the pay approved by the Board of Trustees each year.



**IRVING ISD**  
**2021-2022 New Hire Guide**  
**Counselors - Master's Degree Required**

<b>Years of Experience</b>	<b>New Hire Daily Rate</b>	<b>New Hire 195-Day Annual Salary</b>	<b>New Hire 200-Day Annual Salary</b>	<b>New Hire 205-Day Annual Salary</b>	<b>New Hire 220-Day Annual Salary</b>
0	\$318.53	\$62,114	\$63,707	\$65,299	\$70,077
1	\$320.41	\$62,480	\$64,082	\$65,684	\$70,490
2	\$321.23	\$62,640	\$64,246	\$65,852	\$70,671
3	\$325.59	\$63,490	\$65,118	\$66,746	\$71,630
4	\$331.35	\$64,614	\$66,271	\$67,928	\$72,898
5	\$337.17	\$65,748	\$67,434	\$69,120	\$74,177
6	\$346.21	\$67,511	\$69,242	\$70,973	\$76,166
7	\$350.48	\$68,343	\$70,095	\$71,848	\$77,105
8	\$353.30	\$68,893	\$70,659	\$72,426	\$77,725
9	\$356.25	\$69,468	\$71,249	\$73,030	\$78,374
10	\$357.82	\$69,775	\$71,564	\$73,353	\$78,721
11	\$359.18	\$70,041	\$71,837	\$73,633	\$79,021
12	\$360.23	\$70,244	\$72,045	\$73,846	\$79,250
13	\$361.24	\$70,442	\$72,248	\$74,054	\$79,473
14	\$362.23	\$70,635	\$72,446	\$74,257	\$79,691
15	\$363.36	\$70,855	\$72,672	\$74,489	\$79,939
16	\$366.52	\$71,471	\$73,304	\$75,136	\$80,634
17	\$368.69	\$71,895	\$73,738	\$75,582	\$81,112
18	\$371.36	\$72,415	\$74,272	\$76,129	\$81,699
19	\$374.36	\$73,000	\$74,872	\$76,744	\$82,359
20	\$376.56	\$73,429	\$75,312	\$77,195	\$82,843
21	\$379.73	\$74,047	\$75,946	\$77,844	\$83,540
22	\$381.89	\$74,469	\$76,378	\$78,288	\$84,016
23	\$383.80	\$74,841	\$76,760	\$78,679	\$84,436
24	\$387.04	\$75,473	\$77,408	\$79,343	\$85,149
25	\$390.19	\$76,088	\$78,039	\$79,990	\$85,843
26	\$393.21	\$76,675	\$78,641	\$80,607	\$86,505
27	\$396.58	\$77,333	\$79,316	\$81,299	\$87,247
28	\$402.83	\$78,552	\$80,566	\$82,580	\$88,623
29	\$409.85	\$79,920	\$81,969	\$84,018	\$90,166
30+	\$414.73	\$80,872	\$82,946	\$85,019	\$91,240

\*This new hire schedule is for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of this schedule.

\*To obtain salaries for 31 or more years, please contact Human Resources.

\*Base pay does not include any stipends or other salary supplements, if applicable.

\*Salary is based on the pay approved by the Board of Trustees each year.



**IRVING ISD**  
**2021-2022 New Hire Guide**  
**Counselors - Doctorate Degree**

<b>Years of Experience</b>	<b>New Hire Daily Rate</b>	<b>New Hire 195-Day Annual Salary</b>	<b>New Hire 200-Day Annual Salary</b>	<b>New Hire 205-Day Annual Salary</b>	<b>New Hire 220-Day Annual Salary</b>
0	\$328.79	\$64,114	\$65,758	\$67,402	\$72,334
1	\$330.67	\$64,480	\$66,133	\$67,787	\$72,747
2	\$331.49	\$64,640	\$66,297	\$67,955	\$72,927
3	\$335.85	\$65,490	\$67,169	\$68,848	\$73,886
4	\$341.61	\$66,614	\$68,322	\$70,030	\$75,154
5	\$347.43	\$67,748	\$69,485	\$71,222	\$76,434
6	\$356.47	\$69,511	\$71,293	\$73,076	\$78,423
7	\$360.73	\$70,343	\$72,147	\$73,950	\$79,361
8	\$363.55	\$70,893	\$72,711	\$74,529	\$79,982
9	\$366.50	\$71,468	\$73,301	\$75,133	\$80,631
10	\$368.08	\$71,775	\$73,615	\$75,456	\$80,977
11	\$369.44	\$72,041	\$73,888	\$75,735	\$81,277
12	\$370.48	\$72,244	\$74,096	\$75,949	\$81,506
13	\$371.50	\$72,442	\$74,299	\$76,157	\$81,729
14	\$372.49	\$72,635	\$74,497	\$76,360	\$81,947
15	\$373.62	\$72,855	\$74,723	\$76,591	\$82,195
16	\$376.77	\$73,471	\$75,355	\$77,239	\$82,890
17	\$378.95	\$73,895	\$75,790	\$77,684	\$83,369
18	\$381.62	\$74,415	\$76,323	\$78,231	\$83,955
19	\$384.62	\$75,000	\$76,923	\$78,846	\$84,615
20	\$386.82	\$75,429	\$77,363	\$79,297	\$85,099
21	\$389.98	\$76,047	\$77,997	\$79,947	\$85,797
22	\$392.15	\$76,469	\$78,430	\$80,390	\$86,273
23	\$394.06	\$76,841	\$78,811	\$80,782	\$86,692
24	\$397.30	\$77,473	\$79,459	\$81,446	\$87,405
25	\$400.45	\$78,088	\$80,090	\$82,093	\$88,099
26	\$403.46	\$78,675	\$80,692	\$82,710	\$88,762
27	\$406.84	\$79,333	\$81,367	\$83,401	\$89,504
28	\$413.09	\$80,552	\$82,617	\$84,683	\$90,879
29	\$420.10	\$81,920	\$84,021	\$86,121	\$92,423
30+	\$424.98	\$82,872	\$84,997	\$87,122	\$93,497

\*This new hire schedule is for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of this schedule.

\*To obtain salaries for 31 or more years, please contact Human Resources.

\*Base pay does not include any stipends or other salary supplements, if applicable.

\*Salary is based on the pay approved by the Board of Trustees each year.

## **Administrative/Professional Pay Bands**



\*These hiring pay bands are for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

\*Increase is based on the mid-point of the 2021-2022 salary schedule.

\*Must have worked at least 90 days in the position to receive a salary increase.



**2021-2022 Administrative/Professional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
<b>1</b>			<b>Daily</b>	<b>\$225.23</b>	<b>\$274.67</b>	<b>\$5.49</b>
	District Textbook Manager	230	<b>200 Days</b>	\$45,046	\$54,934	\$1,099
	Federal Funds Monitoring & Compliance Spec.	230	<b>230 Days</b>	\$51,803	\$63,174	\$1,263
	HIPPY EC Specialist	200	<b>261 Days</b>	\$58,785	\$71,689	\$1,434
	Manager of Office Operations - ISF	230				
	Reg. Compliance/Training Coordinator	261				
	Science Center Manager	230				
	SHARS Specialist	230				
	Supervisor, Food Service	230				
	Supervisor, Accounts Payable	230				

<b>2</b>			<b>Daily</b>	<b>\$265.12</b>	<b>\$323.32</b>	<b>\$6.47</b>
	Accountant	230	<b>187 Days</b>	\$49,577	\$60,461	\$1,209
	Assistant Director of Facilities/Maintenance Mgr	261	<b>230 Days</b>	\$60,978	\$74,364	\$1,487
	Benefits & Billing Specialist	230	<b>261 Days</b>	\$69,196	\$84,387	\$1,688
	Certification Officer	230				
	Coordinator, Communications	230				
	Coordinator, Graphics and Webpage	230				
	Coordinator, Program and Events - ISF	230				
	Energy Manager	261				
	Facility Planner	261				
	F.S. Culinary Supervisor	230				
	Human Resources Generalist	230				
	Manager, Grounds & Environmental Quality	261				
	Emergency Management Coordinator	261				
	Menu Planner/Dietician	230				
	Occupational Therapist Assistant	187				
	Operations and Events Manager	261				
	Payroll Analyst	230				
	Project Manager - ISF	230				
	Purchasing Supervisor	230				
	Social Worker	187				
	Speech-Language Pathology Assistant	187				
	Technology Supervisor, Food Service	230				
	Translator	230				
	Transportation Tech Specialist	230				
	Video Production Specialist	230				
	Warehouse Manager	261				



**2021-2022 Administrative/Professional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
<b>3A</b>	<b>Non-Administrative</b>		<b>Daily</b>	<b>\$306.88</b>	<b>\$365.34</b>	<b>\$7.31</b>
	Assistive Technology Specialist	198	<b>187 Days</b>	\$57,387	\$68,319	\$1,366
	AVID Coordinator	220	<b>192 Days</b>	\$58,921	\$70,145	\$1,403
	Behavior Specialist	198	<b>198 Days</b>	\$60,762	\$72,337	\$1,447
	Board Certified Behavior Analyst	210	<b>220 Days</b>	\$67,514	\$80,375	\$1,607
	Coordinator, Parent/SS, HIPPY & ECEd	220	<b>230 Days</b>	\$70,582	\$84,028	\$1,681
	Coordinator, TAPPS/Foster Care	220				
	Data Facilitator	230				
	Diagnostician	198				
	Licensed Spec School Psychologist	198				
	Occupational Therapist	187				
	Program Evaluation Specialist	230				
	Speech Pathologist	192				
	Purch., Nutrition, and Menu Operations CRD	230				
	Supervisor, Accounting	230				
	Transition Specialist	198				

<b>3B</b>	<b>Administrative</b>		<b>Daily</b>	<b>\$306.88</b>	<b>\$365.34</b>	<b>\$7.31</b>
	Asst. Director, Food Service	230	<b>210 Days</b>	\$64,445	\$76,721	\$1,534
	Asst. Principal, Early Childhood	210	<b>220 Days</b>	\$67,514	\$80,375	\$1,607
	Asst. Principal, Elementary	210	<b>230 Days</b>	\$70,582	\$84,028	\$1,681
	Campus Operations Administrator	220				
	Director, Tax Office Operations	230				

<b>4A</b>	<b>Non-Administrative</b>		<b>Daily</b>	<b>\$330.67</b>	<b>\$393.61</b>	<b>\$7.87</b>
	Coordinator, Advanced Academics & LOTE	220	<b>187 Days</b>	\$61,835	\$73,605	\$1,472
	Coordinator, CTE	220	<b>220 Days</b>	\$72,747	\$86,594	\$1,732
	Coordinator, Digital Learning	230	<b>230 Days</b>	\$76,054	\$90,530	\$1,811
	Coordinator, Dyslexia & Rtl	220				
	Coordinator, Employee Wellness & Support Srvc	230				
	Coordinator, Homeless Education	220				
	Coordinator, Human Resources	230				
	Coordinator, Library Services PK-12	230				
	Coordinator, Parent Involvement	220				
	Coordinator, Payroll	230				
	Coordinator, Performance Reporting & Analysis	230				
	Coordinator, Physical Education	220				
	Coordinator, Professional Development	220				
	Coordinator, Secondary Academic Support	230				
	Coordinator, Special Education	220				

**2021-2022 Administrative/Professional Pay Plan**

**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
<b>4A</b>	<b>Non-Administrative (Cont.)</b>		<b>Daily</b>	<b>\$330.67</b>	<b>\$393.61</b>	<b>\$7.87</b>
	Coordinator, HR/Transportation	230	<b>187 Days</b>	\$61,835	\$73,605	\$1,472
	HR Analyst	230	<b>220 Days</b>	\$72,747	\$86,594	\$1,732
	HR Investigations Officer	230	<b>230 Days</b>	\$76,054	\$90,530	\$1,811
	Instructional Coordinator	220				
	Internal Auditor	230				
	Instructional Lead, ESL/Bilg/Dual Lang./Migrant	220				
	Intervention Coordinator	220				
	Manager, AEL Grant Program	230				
	Orientation and Mobility Specialist	187				
	Physical Therapist	187				
	Reading Academy Instructional Cohort Leader	220				
	Supervisor, School For The Deaf	220				
<b>4B</b>	<b>Administrative</b>		<b>Daily</b>	<b>\$330.67</b>	<b>\$393.61</b>	<b>\$7.87</b>
	Asst. Principal, Alternative Campus	220	<b>220 Days</b>	\$72,747.4	\$86,594.2	\$1,732
	Asst. Principal, Middle School	220				
<b>5</b>			<b>Daily</b>	<b>\$353.61</b>	<b>\$420.96</b>	<b>\$8.42</b>
	Assoc. Principal Early College High School	225	<b>220 Days</b>	\$77,794	\$92,611	\$1,852
	Assoc. Principal, High School	225	<b>225 Days</b>	\$79,562	\$94,716	\$1,894
	Asst. Principal, High School	220	<b>230 Days</b>	\$81,330	\$96,821	\$1,936
	Asst. Principal, Singley Academy	220				
	Records Management & Document Services Officer	230				
	Early Literacy Instructional Strategist	230				
<b>6</b>			<b>Daily</b>	<b>\$381.89</b>	<b>\$454.65</b>	<b>\$9.09</b>
	Director, At Risk & Responsive Services	230	<b>220 Days</b>	\$84,016	\$100,023	\$2,000
	Director, Clinic & Health Svcs	230	<b>230 Days</b>	\$87,835	\$104,570	\$2,091
	Director, Communications & Marketing	230				
	Director, Purchasing & Inventory	230				
	Director, Science Discovery Education	230				
	Director, Transportation	230				
	Principal, Early Childhood	220				
	Principal, Elementary	220				
	Stadium Crd/Asst. Ath Dir	230				



**2021-2022 Administrative/Professional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>7</b>			<b>Daily</b>	<b>\$412.45</b>	<b>\$491.00</b>	<b>\$9.82</b>
	Athletic Coordinator	230	<b>225 Days</b>	\$92,801	\$110,475	\$2,210
	Director, Bilingual, ESL & Language Services	230	<b>230 Days</b>	\$94,864	\$112,930	\$2,259
	Director, Campus Operations & Attendance PK-12	230				
	Director, Career & Tech Ed	230				
	Director, Data Governance & Management Srvc	230				
	Director, Digital Learning	230				
	Director, Early Childhood Education	230				
	Director, Food Service	230				
	Director, Guidance, Counseling & Collg Readiness	230				
	Director, Information Systems	230				
	Director, Professional Development	230				
	Director, Risk Management	230				
	Director, School Safety & Security	230				
	Director, Special Education Compliance	230				
	Director, Special Education Instruction	230				
	Director, Student Assessment	230				
	Principal, Alternative Campus	225				
	Principal, Collegiate Academy	225				
	Principal, Middle School	225				
	Director, Enterprise Content Management	230				
	Director, Social Emotional Learning	230				

<b>8</b>			<b>Daily</b>	<b>\$445.44</b>	<b>\$530.30</b>	<b>\$10.61</b>
	Director, Business Operations	230	<b>225 Days</b>	\$100,224	\$119,318	\$2,386
	Director, Compensation, Benefits & HRIS	230	<b>230 Days</b>	\$102,451	\$121,969	\$2,439
	Director, Fine Arts & Enrichment	230				
	Director, Human Resources (East/West)	230				
	Director, Performing Arts	230				
	Director, Visual & Enrichment Arts	230				
	Principal, Singley Academy	225				



**2021-2022 Administrative/Professional Pay Plan  
Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>9</b>			<b>Daily</b>	<b>\$481.09</b>	<b>\$572.70</b>	<b>\$11.45</b>
	District General Counsel	230	<b>225 Days</b>	\$108,245	\$128,858	\$2,577
	Executive Director, Athletics	230	<b>230 Days</b>	\$110,651	\$131,721	\$2,634
	Executive Director, Curriculum & Instruction	230				
	Executive Director, Employee Services	230				
	Executive Director, Facilities & School Support Srv	230				
	Executive Director, Human Resources	230				
	Executive Director, PK- 5 (East/West)	230				
	Executive Director, Plan/Eval/Research	230				
	Executive Director, Secondary Schools	230				
	Executive Director, Specialized Learning Services	230				
	Principal, High School	225				

<b>10</b>			<b>Daily</b>	<b>\$529.19</b>	<b>\$629.98</b>	<b>\$12.60</b>
	Assistant Chief of Finance & State/Federal Prog.	230	<b>230 Days</b>	\$121,714	\$144,895	\$2,898
	Assistant Chief of Campus Operations	230				

<b>11</b>			<b>Daily</b>	<b>\$677.22</b>	<b>\$787.48</b>	<b>\$15.75</b>
	Chief of Learning Services	230	<b>230 Days</b>	\$155,761	\$181,120	\$3,622
	Chief of Communications & Marketing	230				
	Chief Financial Officer	230				
	Chief of Technology & Innovation	230				
	Chief of Administrative Services	230				

<b>12</b>			<b>Daily</b>	<b>\$714.47</b>	<b>\$834.93</b>	<b>\$16.70</b>
	Deputy Superintendent of School Operations	230	<b>230 Days</b>	\$164,328	\$192,034	\$3,841
	Deputy Superintendent of School Leadership	230				

## Paraprofessional Pay Bands

### *Paraprofessionals*

*making a difference  
every day....*



\*These hiring pay bands are for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

\*Increase is based on the mid-point of the 2021-2022 salary schedule.

\*Must have worked at least 90 days in the position to receive a salary increase.

**2021-2022 Clerical/Paraprofessional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>030</b>			<b>Daily</b>	<b>\$102.80</b>	<b>\$128.56</b>	<b>\$2.57</b>
	Aide, Bilingual	187	<b>Hourly</b>	<b>\$12.85</b>	<b>\$16.07</b>	<b>\$0.32</b>
	Aide, ESL	187	<b>176 Days</b>	\$18,093	\$22,627	\$453
	Aide, General	187	<b>187 Days</b>	\$19,224	\$24,041	\$481
	Aide, General - Non-Instruction	187	<b>192 Days</b>	\$19,738	\$24,684	\$494
	Aide, Head Start Bil Pre-K	187	<b>220 Days</b>	\$22,616	\$28,283	\$566
	Aide, Head Start Pre-K/ESL	187	<b>230 Days</b>	\$23,644	\$29,569	\$591
	Aide, In-School Suspension	187				
	Aide, Physical Education	187				
	Aide, Pre-Kindergarten/ESL	187				
	Aide, Special Ed Resource/Inclusion	187				
	Aide, Special Ed Deaf	187				
	Aide, Special Ed/Bil	187				
	Clerk, Gifted & Talented	220				
	Clerk I, Instructional Materials Inventory	230				
	Clerk I, Instructional Materials Warehouse	230				
	Clerk, Library	187				
	HIPPY Home Instructor	176				
	Home Instructor, Instr. Ext. for Parents as Educ.	176				
	Permanent Substitute	187				
	Receptionist, HS	187				
	SPED Speech Therapy Communication Aide	187				

<b>035</b>			<b>Daily</b>	<b>\$112.00</b>	<b>\$139.04</b>	<b>\$2.78</b>
	Aide, Special Ed Life; Active Learning; ECSE	187	<b>Hourly</b>	<b>\$14.00</b>	<b>\$17.38</b>	<b>\$0.35</b>
	Aide, Special Ed PASS	192	<b>187 Days</b>	\$20,944	\$26,000	\$520
	Clerk II, Acquisition/Acct	230	<b>195 Days</b>	\$21,840	\$27,113	\$542
	Clerk II, Circulation Dept	230	<b>198 Days</b>	\$22,176	\$27,530	\$551
	Clerk, Language Assessment/Data	198	<b>200 Days</b>	\$22,400	\$27,808	\$556
	Clerk, Homeless-Intake	200	<b>230 Days</b>	\$25,760	\$31,979	\$640
	Clerk, Library Processing	230				
	Clerk, Records - Elem/EC	195				
	Clerk, Special Education	187				
	Comp Ed. Parent Liaison	187				
	Receptionist, Admin Bldg	230				
	Receptionist, Food Service	200				
	RTI Aide	187				
	SHARS Clerk/Annex Receptionist	230				
	SPED Permanent Substitute	187				
	Title I Parent Liaison	187				



**2021-2022 Clerical/Paraprofessional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>040</b>			<b>Daily</b>	<b>\$116.24</b>	<b>\$148.96</b>	<b>\$2.98</b>
	AEL Data & Attendance Clerk	210	<b>Hourly</b>	<b>\$14.53</b>	<b>\$18.62</b>	<b>\$0.37</b>
	AEL Program Secretary	230	<b>188 Days</b>	\$21,853	\$28,004	\$560
	Attendance Clerk - EC, Elem, SRC	195	<b>193 Days</b>	\$22,434	\$28,749	\$575
	Attendance Clerk - BCCPC	193	<b>195 Days</b>	\$22,667	\$29,047	\$581
	Attendance Clerk - MS	195	<b>200 Days</b>	\$23,248	\$29,792	\$596
	Attendance Clerk - HS	188	<b>210 Days</b>	\$24,410	\$31,282	\$626
	Bilingual/ESL Testing Facilitator	210	<b>213 Days</b>	\$24,759	\$31,728	\$635
	Clerk, Data Processing/Counselor	213	<b>225 Days</b>	\$26,154	\$33,516	\$670
	Clerk, F&NS Meal Application	200	<b>230 Days</b>	\$26,735	\$34,261	\$685
	Clerk, HS Counselor	193				
	Comp Ed Attendance Facilitator	200				
	Home Instr. Prog. (HIPPPY) Testing Facilitator	210				
	HR General Assistant	230				
	Secy, Collegiate Academy	225				
	Secy, Counselor	200				
	Secy, Early College High School	225				
	Secy, HS Assistant Principal	200				
	Special Ed SEMS & PEIMS	230				

<b>050</b>			<b>Daily</b>	<b>\$125.60</b>	<b>\$160.64</b>	<b>\$3.21</b>
	Attendance Clerk, Head/Lead	193	<b>Hourly</b>	<b>\$15.70</b>	<b>\$20.08</b>	<b>\$0.40</b>
	Academic Services Clerk	230	<b>187 Days</b>	\$23,487	\$30,040	\$601
	Accompanist	187	<b>193 Days</b>	\$24,241	\$31,004	\$620
	Cashier	193	<b>210 Days</b>	\$26,376	\$33,734	\$675
	Clerk, Accounts Payable- FS	193	<b>213 Days</b>	\$26,753	\$34,216	\$684
	Clerk, Athletic Office	215	<b>215 Days</b>	\$27,004	\$34,538	\$691
	Clerk, Learning Resources Automation	230	<b>220 Days</b>	\$27,632	\$35,341	\$707
	Clerk, CTE	230	<b>225 Days</b>	\$28,260	\$36,144	\$723
	Clerk, Data Processing	225	<b>230 Days</b>	\$28,888	\$36,947	\$739
	Clerk Data Processing/Counselor – BCCP	225				
	Clerk, Spec Ed Records Mgmt	213				
	Compulsory Attendance Officer	215				
	Registrar High School	225				
	Secy, Compulsory Attendance	230				
	Secy, EC Campus	210				
	Service Desk Advisor	230				
	Special Ed Acct/Transportation	220				

**2021-2022 Clerical/Paraprofessional Pay Plan  
Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>060</b>			<b>Daily</b>	<b>\$136.08</b>	<b>\$173.68</b>	<b>\$3.47</b>
			<b>Hourly</b>	<b>\$17.01</b>	<b>\$21.71</b>	<b>\$0.43</b>
	AEL Assessment Specialist	210				
	Aide, SCE Bilingual Intervention	187	<b>187 Days</b>	\$25,447	\$32,478	\$650
	Aide, Title I Bilingual Intervention	187	<b>210 Days</b>	\$28,577	\$36,473	\$729
	Benefits Assistant	230	<b>220 Days</b>	\$29,938	\$38,210	\$764
	Clerk, Accounts Payable	230	<b>225 Days</b>	\$30,618	\$39,078	\$782
	Clerk, Cashier & Accounting	230	<b>230 Days</b>	\$31,298	\$39,946	\$799
	Clerk, Nutrition & Purchasing F. S.	210				
	Clerk, Payroll	230				
	Clerk, Tax Office II	230				
	Clinic Assistant	187				
	Clinic Assistant - LVN	187				
	Compulsory Attendance Lead	220				
	Human Resources - Staffing Assistant	230				
	Internal Auditor Assistant	230				
	Office Manager, FNS Meal Application	187				
	Professional Learning & Records Specialist	230				
	Quality Assur Coord/Int Audit, FS	230				
	Scheduling Advisor	230				
	Secy, Business Services	230				
	Secy, Bilingual, ESL & Language Services	230				
	Secy, CTE	230				
	Secy, Regional Day School Program for the Deaf	210				
	Secy, Elem Campus	210				
	Secy, Elem Teaching & Learning	230				
	Secy, Food Service	230				
	Secy, Gifted and Advanced Academic Svcs	230				
	Secy, HS/MS Campus	225				
	Secy, Instructional Technology	230				
	Secy, Learning Resources	230				
	Secy, Purchasing	230				
	Secy, Security Operations	230				
	Secy, Special Education	230				
	Secy, Staff Development	230				



**2021-2022 Clerical/Paraprofessional Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>065</b>			<b>Daily</b>	<b>\$149.68</b>	<b>\$190.72</b>	<b>\$3.81</b>
	Accounting Specialist	230	<b>Hourly</b>	<b>\$18.71</b>	<b>\$23.84</b>	<b>\$0.48</b>
	Benefits & Leaves Assistant	230	<b>230 Days</b>	<b>\$34,426</b>	<b>\$43,866</b>	<b>\$877</b>
	Deputy Tax Collector	230				
	Guest Educator Specialist	230				
	Lead Payroll Clerk	230				
	Office Manager, Document Services	230				
	Office Manager, Fine Arts & Enrichment	230				
	Office Manager, Technical Services	230				
	Office Manager, Transportation	230				
	Risk Management Specialist	230				
	State & Federal Programs Compliance Asst.	230				
	Staffing Assistant Lead	230				

<b>070</b>			<b>Daily</b>	<b>\$172.32</b>	<b>\$219.52</b>	<b>\$4.39</b>
	Administrative Assistant I -		<b>Hourly</b>	<b>\$21.54</b>	<b>\$27.44</b>	<b>\$0.55</b>
	-Assistant Chiefs	230	<b>187 Days</b>	<b>\$32,224</b>	<b>\$41,050</b>	<b>\$821</b>
	-Facilities Services	230	<b>230 Days</b>	<b>\$39,634</b>	<b>\$50,490</b>	<b>\$1,010</b>
	-Human Resources	230				
	-Executive Directors	230				
	Interpreter for the Deaf	187				
	Lead Risk Management Specialist	230				
	Legal Services	230				

<b>075</b>			<b>Daily</b>	<b>\$197.04</b>	<b>\$244.16</b>	<b>\$4.88</b>
	Administrative Assistant II - Chiefs	230	<b>Hourly</b>	<b>\$24.63</b>	<b>\$30.52</b>	<b>\$0.61</b>
	Buyer	230	<b>230 Days</b>	<b>\$45,319</b>	<b>\$56,157</b>	<b>\$1,123</b>
	Enterprise Content Management Specialist	230				

<b>080</b>			<b>Daily</b>	<b>\$228.96</b>	<b>\$292.32</b>	<b>\$5.85</b>
	Spec. Asst., Deputy Sup. of School Leadership	230	<b>Hourly</b>	<b>\$28.62</b>	<b>\$36.54</b>	<b>\$0.73</b>
	Spec. Asst., Deputy Sup. of School Operations	230	<b>230 Days</b>	<b>\$52,661</b>	<b>\$67,234</b>	<b>\$1,345</b>

<b>085</b>			<b>Daily</b>	<b>\$269.36</b>	<b>\$332.72</b>	<b>\$6.65</b>
	Exec. Asst., Superintendent & Board of Trustees	230	<b>Hourly</b>	<b>\$33.67</b>	<b>\$41.59</b>	<b>\$0.83</b>
			<b>230 Days</b>	<b>\$61,953</b>	<b>\$76,526</b>	<b>\$1,531</b>



## Technical Pay Bands



\*These hiring pay bands are for 2021-2022 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

\*Increase is based on the mid-point of the 2021-2022 salary schedule.

\*Must have worked at least 90 days in the position to receive a salary increase.

**2021-2022 Technical Pay Plan**  
**Irving ISD**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
<b>1</b>	<b>Non-Exempt</b>		<b>Daily</b>	<b>\$156.96</b>	<b>\$196.16</b>	<b>\$3.92</b>
	Campus Technician- High School	230	<b>Hourly</b>	<b>\$19.62</b>	<b>\$24.52</b>	<b>\$0.49</b>
	Campus Technician-Elem/EC	192	<b>192 Days</b>	<b>\$30,136</b>	<b>\$37,663</b>	<b>\$753</b>
	Campus Technician-Middle School	192	<b>230 Days</b>	<b>\$36,101</b>	<b>\$45,117</b>	<b>\$902</b>
	Service Desk Analyst I	230				
	Technical Service Desk	230				
<b>2</b>	<b>Non-Exempt</b>		<b>Daily</b>	<b>\$217.36</b>	<b>\$264.96</b>	<b>\$5.30</b>
	Computer Technician, District	230	<b>Hourly</b>	<b>\$27.17</b>	<b>\$33.12</b>	<b>\$0.66</b>
	Service Desk Analyst II	230	<b>230 Days</b>	<b>\$49,993</b>	<b>\$60,941</b>	<b>\$1,219</b>
<b>3</b>	<b>Non-Exempt</b>		<b>Daily</b>	<b>\$244.80</b>	<b>\$291.44</b>	<b>\$5.83</b>
	Cybersecurity Administrator (non-degreed)	230	<b>Hourly</b>	<b>\$30.60</b>	<b>\$36.43</b>	<b>\$0.73</b>
	Network Technician I	230	<b>230 Days</b>	<b>\$56,304</b>	<b>\$67,031</b>	<b>\$1,341</b>
	Telecommunications Technician II	230				
<b>4</b>	<b>Exempt</b>		<b>Daily</b>	<b>\$275.52</b>	<b>\$327.98</b>	<b>\$6.56</b>
	Network Technician II	230	<b>230 Days</b>	<b>\$63,370</b>	<b>\$75,435</b>	<b>\$1,509</b>
<b>5</b>	<b>Exempt</b>		<b>Daily</b>	<b>\$297.54</b>	<b>\$354.23</b>	<b>\$7.08</b>
	Network Administrator	230	<b>230 Days</b>	<b>\$68,434</b>	<b>\$81,473</b>	<b>\$1,629</b>
	Business Application Analyst	230				
	Report Writer	230				
	Senior Business Application Analyst	230				
<b>6</b>	<b>Exempt</b>		<b>Daily</b>	<b>\$321.36</b>	<b>\$387.29</b>	<b>\$7.75</b>
	Assist. Dir, Information Systems	230	<b>230 Days</b>	<b>\$73,913</b>	<b>\$89,077</b>	<b>\$1,782</b>
	Network Manager	230				
	Server Manager	230				
<b>7</b>	<b>Exempt</b>		<b>Daily</b>	<b>\$365.96</b>	<b>\$435.68</b>	<b>\$8.71</b>
	Director, Technical Services	230	<b>230 Days</b>	<b>\$84,171</b>	<b>\$100,206</b>	<b>\$2,004</b>